



Staff Report

Report To: Dan Best, Chief Administrative Officer
From: **Don Giberson, Environmental Services Director**
Date: March 19 2018
Report: ESD18.12
Subject: South Huron Landfill Site Grounds Maintenance Contract Extension

Recommendations:

That South Huron Council receive the report from Don Giberson, Environmental Services Director RE: South Huron Landfill Site Grounds Maintenance Contract Extension AND;

That South Huron Council authorize a one year extension of the existing South Huron Landfill Site Grounds Maintenance Contract with N.C. Jones and Sons Ltd.

Purpose:

The purpose of this report is to seek authorization from Council to extend the South Huron Landfill Site Grounds Maintenance Contract for one additional year.

Background and Analysis:

The previous South Huron Landfill Site Grounds Maintenance contract was publicly tendered and N.C. Jones and Sons Ltd were the successful bidder. The current three year contract for South Huron Landfill Site Grounds Maintenance is due to expire on April 30, 2018. The contract has a provision to extend the contract for one additional year, if both parties agree and N.C.

Jones and Sons Ltd has agreed to the one year extension at no increase in unit prices.

Operational Considerations:

There were no alternatives considered.

South Huron's Strategic Plan:

Section 6.2.2 of the Municipality of South Huron 2015- 2019 Strategic Plan identifies key objectives that are reflective of the collective perspectives of the strategic planning process.

The recommendations and actions outlined in this report are reflective of the following strategic objectives:

Administrative Efficiency and Fiscal Responsibility

Increased Communications and Municipal Leadership

Transparent, Accountable and Collaborative Governance

Dedicated Economic Development Effort

Financial Impact:

N.C. Jones and Sons Ltd have agreed to the contract extension with no increase in the unit prices. The current contact unit prices (from 2015) are as follows:

- Landfilling Cost (compacting, burying and covering waste) @ \$20.00 per tonne
- 2014 Doosan 200 Front End Loader @ \$98.00 per hour
- 2013 Doosan 225 Excavator @\$110.00 per hour
- 2001 Cat D4 Trim Dozer @ \$98.00 per hour
- Tri-Axel Dump Trucks @ \$80.00 per hour

Legal Impact:

There are no legal implications for the Corporation resulting from the proposed recommendation.

Staffing Impact:

There are no staffing implications for the Corporation resulting from the proposed recommendation.

Policies/Legislation:

1. Approved 2018 Solid Waste Management Operating Budget
2. South Huron Landfill Site MOECC Environmental Compliance Approval A161501
3. Ontario Regulation 347 – General Waste Management

Consultation:

The Roads Foreman and Water/Sewer Foreman were consulted as part of preparation of this report.

Related Documents:

None

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'Don Giberson', enclosed within a faint rectangular box.

Don Giberson, Environmental Services Director