



## Staff Report

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**Report To:** Dan Best, Chief Administrative Officer  
**From:** **Don Giberson, Environmental Services Director**  
**Date:** April 3 2018  
**Report:** ESD.18.13  
**Subject:** Tender Results for Watermain Replacements on Dashwood Road from Shipka Line to Bronson Line; Shipka Line from South Road to Kirkton Road; and the Easement from Huron Street to McTaggart Line.

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### Recommendations:

**That** South Huron Council receive the report from Don Giberson, ESD Director RE: Tender Results for Watermain Replacements on Dashwood Road from Shipka Line to Bronson Line; Shipka Line from South Road to Kirkton Road; and the Easement from Huron Street to McTaggart Line AND;

**That** South Huron Council accept the tender received from the low bidder Robinson Farm Drainage Limited and authorize award of a contract for Watermain Replacements on Dashwood Road from Shipka Line to Bronson Line; Shipka Line from South Road to Kirkton Road; and the Easement from Huron Street to McTaggart Line in the amount of \$955,838.75 (including HST).

### Purpose:

The purpose of this report is to notify Council of the results of the tender for the Watermain Replacements on Dashwood Road from Shipka Line to Bronson Line, Shipka Line from South Road to Kirkton Road and the Easement from Huron Street to McTaggart Line and to recommend award of a contract to the low bidder.

## Background and Analysis:

The tender for Watermain Replacements on Dashwood Road from Shipka Line to Bronson Line, Shipka Line from South Road to Kirkton Road and the Easement from Huron Street to McTaggart Line was advertised on the Biddingo web site February 21, 2018. Biddingo is an on-line procurement service for public sector tenders, quotations and RFPs. Advertising on Biddingo is in accordance with section 9(b) of the Procurement By-Law#33-2017.

Please note that the Dashwood Road watermain replacement does not include the section of watermain within the Village of Dashwood and terminates at Hayter's Turkey Processing Plant. The Shipka Line watermain replacement does not include the section of watermain within the Village of Shipka, as this was replaced/upgraded in 2009.

Tenders closed on Tuesday, March 20, 2018 at 2:00pm and five (5) tenders were received by the Municipality. Tenders were opened by Sandy Becker, Manager of Financial Services/Treasurer in the presence of Angela Shipway, Financial Analyst, Dennis Elliott, BM Ross Engineers and several contractors.

The following are the tender results:

<b>Dashwood Road, Shipka Line &amp; Huron Street Watermain Replacements</b>				
	<b>Contractor</b>	<b>Price</b>	<b>HST</b>	<b>Total Cost</b>
		<b>(Excluding HST)</b>		<b>(Including HST)</b>
1	Robinson Farm Drainage Limited	\$845,875.00	\$109,963.75	\$955,838.75
2	Birnam Excavating Ltd.	\$1,168,354.17	\$151,886.04	\$1,320,240.21
3	Murray Mills Excavating & Trucking Ltd	\$1,446,761.00	\$188,078.93	\$1,634,839.93
4	JBL Construction	\$1,501,511.50	\$195,196.50	\$1,696,708.00
5	Cope Construction & Contracting Inc	\$1,480,431.00	\$192,456.03	\$1,672,887.03

Tenders were checked by the Engineer; found to be complete and in conformance with the drawings/specifications.

A copy of the Engineer's letter of recommendation is attached.

## Operational Considerations:

No alternatives were considered.

## South Huron's Strategic Plan:

Section 6.2.2 of the Municipality of South Huron 2015- 2019 Strategic Plan identifies key objectives that are reflective of the collective perspectives of the strategic planning process.

The recommendations and actions outlined in this report are reflective of the following strategic objectives:

Administrative Efficiency and Fiscal Responsibility

Increased Communications and Municipal Leadership

Transparent, Accountable and Collaborative Governance

Dedicated Economic Development Effort

## Financial Impact:

Costs associated with Watermain Replacements on Dashwood Road from Shipka Line to Bronson Line; Shipka Line from South Road to Kirkton Road; and the Easement from Huron Street to McTaggart Line are included in the approved 2018 Capital Budget. A detailed financial analysis of the tender received from the low bidder was carried out and is summarized as follows:

<b>Dashwood Road, Shipka Line, Huron &amp; McTaggart Line Watermain Replacements</b>	
	<b>Total</b>
<b>PART 1 - Dashwood Road - Shipka Line to STA 8+720</b>	\$353,646.00
<b>PART 2 - Shipka Line - Kirkton Road to South Road</b>	\$313,860.00
<b>PART 3 - Huron Street and McTaggart Line</b>	\$124,069.00
<b>Provisional Items</b>	\$19,300.00
<b>Contingency</b>	\$35,000.00
<b>Subtotal (Construction Cost)</b>	\$845,875.00
<b>Engineering</b>	\$73,800.00
<b>Subtotal</b>	\$919,675.00
<b>Non-recoverable HST</b>	\$16,185.73
<b>TOTAL</b>	<b>\$935,860.73</b>
<b>2018 Capital Budget (Dashwood Road)</b>	\$585,000.00
<b>2018 Capital Budget (Shipka Line)</b>	\$372,000.00
<b>2018 Capital Budget (Huron &amp; McTaggart)</b>	\$139,800.00
<b>Total 2018 Capital Budgets</b>	\$1,096,800.00
<b>Net Difference</b>	<b>\$160,939.27</b>

The total cost of the Watermain Replacements on Dashwood Road from Shipka Line to Bronson Line; Shipka Line from South Road to Kirkton Road; and the Easement from Huron Street to McTaggart Line, including tendered construction costs, engineering and non-recoverable HST is less than the amounts in the approved 2018 Capital Budget.

**Legal Impact:**

There are no legal implications for the Corporation resulting from the proposed recommendation.

**Staffing Impact:**

There are no staffing implications for the Corporation resulting from the proposed recommendation.

**Policies/Legislation:**

1. Approved 2018 Water Capital Budget
2. South Huron Asset Management Plan

**Consultation:**

Water/Sewer Foreman

**Related Documents:**

1. BM Ross Engineers tender recommendation letter dated March 21, 2018.

Respectfully submitted,



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**Don Giberson, Environmental Services Director**

