



Staff Report

Report To: Dan Best, Chief Administrative Officer
From: **Don Giberson, Environmental Services Director**
Date: April 16 2018
Report: ESD.18.18
Subject: Mollard Line Culvert Structure #1056 – Estimated Engineering Costs

Recommendations:

That South Huron Council receive the report from Don Giberson, Environmental Services Director Re: Mollard Line Culvert Structure #1056 – Estimated Engineering Costs

Purpose:

The purpose of this report is to provide Council with an estimated cost of engineering services necessary to design and prepare tender documents for the replacement of Mollard Line Culvert Structure #1056.

Background and Analysis:

As a follow up to the Council Report of April 3, 2018, Council directed Staff to report back the estimated cost of engineering services necessary to design and have tender ready a replacement for the failed Mollard Line Culvert Structure #1056.

Professional services would be required to complete a design, prepare engineering drawings, obtain any necessary approvals, prepare tender documents and provide estimated construction costs for the 2019 Capital Budget. Competitive RFP process would be used to obtain these professional services. The goal would be to complete the engineering work in 2018 and

position the Municipality to tender the project as early as possible after Council approval of the 2019 Budget.

Operational Considerations:

None were considered.

South Huron's Strategic Plan:

Section 6.2.2 of the Municipality of South Huron 2015- 2019 Strategic Plan identifies key objectives that are reflective of the collective perspectives of the strategic planning process.

The recommendations and actions outlined in this report are reflective of the following strategic objectives:

Administrative Efficiency and Fiscal Responsibility

Increased Communications and Municipal Leadership

Transparent, Accountable and Collaborative Governance

Financial Impact:

The estimated cost of engineering services necessary to design and prepare tender documents for the replacement of Mollard Line Culvert Structure #1056 is approximately \$35,000 to \$40,000 +HST.

There is currently no budget for this work. If the engineering work is authorized by Council, Staff would propose to use a portion of the savings from the recently closed tender for the Huron Street East Reconstruction project. If authorized by Council, this would also require an amendment to the approved 2018 Budget.

Legal Impact:

There are no legal implications for the Corporation resulting from the proposed recommendation.

Staffing Impact:

There are no staffing implications for the Corporation resulting from the proposed recommendation.

Policies/Legislation:

1. Minimum Maintenance Standards, under the Highway Traffic Act.
2. South Huron Asset Management Plan

Consultation:

Sandy Becker, Financial Services Manager/Treasurer; Dan Best, CAO; and Dwight Kinsman, Roads Foreman were consulted on the preparation of this report.

Related Documents:

Council Report of April 3, 2018

Respectfully submitted,

A handwritten signature in black ink, consisting of a large, stylized 'D' followed by several vertical strokes and a horizontal line at the bottom.

Don Giberson, Environmental Services Director