



Staff Report

Report To: Dan Best, Chief Administrative Officer
From: **Sandy Becker, Financial Services
Manager/Treasurer**
Date: April 16 2018
Report: FIN.18.07
Subject: 2018 Council expenses as of March 31, 2018

Recommendations:

That South Huron Council receives the report from S.Becker, Financial Services Manager/Treasurer re: 2018 Council Expenses as of March 31, 2018.

Purpose:

To provide Council with a summary of Council expenses for the period ending March 31, 2018 for information.

Background and Analysis:

Remuneration and expenses of members of Council has been defined in By-Law 59-2013. The chart below provides the YTD expenses incurred by members of Council as of March 31, 2018.

COUNCIL 2018 EXPENSES				
as of March 31, 2018				
Per ByLaw 59-2013				
Council Member	Registration	Travel expenses (including parking, meals and accomodations)	Miscellaneous Expenses (including clothing allowance)	Total
Cole, Maureen	\$ 2,879.28	\$ 3,508.03	\$ -	\$ 6,387.31
Frayne, David	\$ 589.68	\$ 508.82	\$ -	\$ 1,098.50
Deluca, Wayne	\$ 885.07	\$ -	\$ -	\$ 885.07
Hebert, Craig	\$ 1,333.06	\$ 1,182.85	\$ -	\$ 2,515.91
Tomes, Tom	\$ 803.38	\$ -	\$ -	\$ 803.38
Vaughan, Marissa	\$ 915.07	\$ -	\$ -	\$ 915.07
Oke, Ted	\$ 773.38	\$ 959.71	\$ -	\$ 1,733.09
Total	\$ 8,178.92	\$ 6,159.41	\$ -	\$ 14,338.33

Operational Considerations:

No alternatives are presented related to the proposed recommendation.

South Huron's Strategic Plan:

Section 6.2.2 of the Municipality of South Huron 2015- 2019 Strategic Plan identifies key priorities and strategic directions. The following elements are supported by the actions outlined in this report:

✓ Transparent, Accountable, and Collaborative Governance

Financial Impact:

The 2018 budget for training/conferences and travel is \$18,000. As of the time of this report, 79% of the training/conferences and travel budget has been spent. The YTD expenses reported above does not include all travel expenses related to the FCM and AMO conference registrations.

Legal Impact:

There are no legal implications for the Corporation resulting from the proposed recommendation.

Staffing Impact:

There are no staffing implications for the Corporation resulting from the proposed recommendation.

Policies/Legislation:

By-Law 59-2013 Remuneration and Expenses
Municipal Act, Section 283

Consultation:

Dan Best, Chief Administrative Officer

Related Documents:

Respectfully submitted,

Sandy Becker, Financial Services Manager/Treasurer