



Staff Report

Report To: Dan Best, Chief Administrative Officer
From: **Don Giberson, Environmental Services Director**
Date: May 7 2018
Report: ESD.18.22
Subject: **Budget Amendment – Engineering for Replacement of Mollard Line Culvert Structure #1056**

Recommendations:

That South Huron Council receive the report from Don Giberson, Environmental Services Director Re: **Budget Amendment** – Engineering for Replacement of Mollard Line Culvert Structure #1056; AND

That South Huron Council amend the 2018 Transportation Services Capital Budget to include a capital project for engineering services associated with the replacement of Mollard Line Culvert Structure #1056 in the amount of \$40,000.00; AND

That the source of funding for the project be from savings realized from the Huron Street East Reconstruction capital project.

Purpose:

Council approval

Background and Analysis:

As a follow up to the Council Report of April 16, 2018, Council expressed their desire to complete the necessary engineering work to design and have tender ready a replacement for the failed Mollard Line Culvert Structure #1056.

Council directed Staff to bring back a report for Council's consideration to amend the 2018 Transportation Services Capital Budget to add a capital project for engineering services associated with the replacement of Mollard Line Culvert Structure #1056.

Upon approval, competitive RFP's would be solicited from qualified Engineers to provide these necessary professional services. The goal would be to complete the engineering work in 2018 and position the Municipality to tender the project as early as possible after Council approval of the 2019 Budget.

Operational Considerations:

None were considered.

South Huron's Strategic Plan:

Section 6.2.2 of the Municipality of South Huron 2015- 2019 Strategic Plan identifies key objectives that are reflective of the collective perspectives of the strategic planning process.

The recommendations and actions outlined in this report are reflective of the following strategic objectives:

Administrative Efficiency and Fiscal Responsibility

Increased Communications and Municipal Leadership

Transparent, Accountable and Collaborative Governance

Financial Impact:

The estimated cost of engineering services necessary to design and prepare tender documents for the replacement of Mollard Line Culvert Structure #1056 is \$40,000.

The recommended source of funding for engineering services associated with the replacement of the Mollard Line Culvert Structure #1056 is from the savings realized from the recently awarded contract for the Huron Street East Reconstruction project. The estimated savings over the amount budgeted in the 2018 Transportation Services Capital Budget for Huron Street East Reconstruction project is \$92,385.70

Legal Impact:

There are no legal implications for the Corporation resulting from the proposed recommendation.

Staffing Impact:

There are no staffing implications for the Corporation resulting from the proposed recommendation.

Policies/Legislation:

1. Minimum Maintenance Standards, under the Highway Traffic Act.
2. South Huron Asset Management Plan

Consultation:

Sandy Becker, Financial Services Manager/Treasurer was consulted on the preparation of this report.

Related Documents:

None

Respectfully submitted,

A handwritten signature in black ink, consisting of a large, stylized 'D' followed by several vertical strokes and a horizontal line at the bottom.

Don Giberson, Environmental Services Director