



## Staff Report

---

**Report To:** Dan Best, Chief Administrative Officer

**From:** **Don Giberson, Director of Operations and Infrastructure**

**Date:** June 18 2018

**Report:** ESD.18.29

**Subject:** Tender Results for the joint Line 17 Project (Hern Line to Rodgerville Road)

---

### **Recommendations:**

**That** South Huron Council receive the report from Don Giberson, Director of Operations and Infrastructure RE: Tender Results for the joint Line 17 Project (Hern Line to Rodgerville Road) AND;

**That** South Huron Council authorize 50% funding of the joint Line 17 Project (Hern Line to Rodgerville Road) with the Municipality of West Perth in the amount of \$85,812.12 plus HST.

### **Purpose:**

The purpose of this report is to notify Council of the results of the tender for the joint Line 17 Project (Hern Line to Rodgerville Road) and to obtain authorization for South Huron's share of the total project costs.

### **Background and Analysis:**

This is a joint project with the Municipality of West Perth and subject to the terms and conditions of a Boundary Road Agreement. Municipality of West Perth is the lead on this project. Accordingly, West Perth tendered the work

required on this project as part of their 2018 Rural Asphalt tender and have awarded a contract to the low bidder Lavis Contracting Co. Ltd.

We have jointly assessed the condition of the roadway and determined that the road surface has deteriorated to the point that it simply cannot be overlaid with another layer of surface treatment. In order to rehabilitate the roadway it is recommended to pulverize the worst section (Road 180 to 181) and overlay it with 50mm of HL4 at an approximate cost of **\$171,624.24** plus HST. This amount would be split 50% - 50% between West Perth and South Huron.

The salvable section of roadway (Road 181 to Road 183) is recommended to be deferred until next year, then pad and overlay it with 30mm of HL2 at an approximate cost of **\$230,000** plus HST. This amount would be split 50% - 50% between West Perth and South Huron and is recommended to be considered in the proposed 2019 Capital Budget.

West Perth has authorized the work between Line 180 and Road 181 to proceed, subject to approval from the Municipality of South Huron to fund our 50% share of the proposed 2018 works in accordance with the Boundary Road Agreement.

### **Operational Considerations:**

There were no alternatives considered.

### **South Huron's Strategic Plan:**

Section 6.2.2 of the Municipality of South Huron 2015- 2019 Strategic Plan identifies key objectives that are reflective of the collective perspectives of the strategic planning process.

The recommendations and actions outlined in this report are reflective of the following strategic objectives:

Administrative Efficiency and Fiscal Responsibility

Increased Communications and Municipal Leadership

Transparent, Accountable and Collaborative Governance

Dedicated Economic Development Effort

### **Financial Impact:**

The cost associated with the joint Line 17 Reconstruction project is included in the 2018 Capital Budget; however, the total project cost is not within the approved budget amount of \$180,000 split 50% - 50% between West Perth and South Huron.

By amending the project limits and deferring the section between Road 181 and Road 183 until 2019, the cost of the proposed 2018 work is estimated at \$171,624.24 plus HST and is within the approved 2018 budget of \$180,000 split 50% - 50% between West Perth and South Huron.

### **Legal Impact:**

There are no legal implications for the Corporation resulting from the proposed recommendation.

### **Staffing Impact:**

There are no staffing implications for the Corporation resulting from the proposed recommendation.

### **Policies/Legislation:**

1. Approved 2018 Capital Budget
2. South Huron Asset Management Plan
3. Minimum Maintenance Standards, under the Highway Traffic Act

### **Consultation:**

Director of Financial Services

### **Related Documents:**

None

Respectfully submitted,

A handwritten signature in black ink, enclosed within a large, hand-drawn oval. The signature consists of several vertical, parallel strokes, possibly representing the letters 'D' and 'G', followed by a series of smaller, more fluid strokes.

---

**Don Giberson, Director of Operations and Infrastructure**