



## Staff Report

---

**Report To:** Dan Best, Chief Administrative Officer  
**From:** **Sandy Becker, Director of Financial Services**  
**Date:** July 16 2018  
**Report:** FIN.18.13 Council Expenses  
**Subject:** 2018 Council expenses as of June 30, 2018

---

### **Recommendations:**

**That** South Huron Council receives the report from S.Becker, Director of Financial Services/Treasurer re: 2018 Council Expenses as of June 30, 2018

### **Purpose:**

To provide Council with a summary of Council expenses for the period ending June 30, 2018 for information.

### **Background and Analysis:**

Remuneration and expenses of members of Council has been defined in By-Law 59-2013. The chart below provides the YTD expenses incurred by members of Council as of June 30, 2018.

<b>COUNCIL 2018 EXPENSES</b>				
<b>as of June 30, 2018</b>				
Per ByLaw 59-2013				
<b>Council Member</b>	<b>Registration</b>	<b>Travel expenses (including parking, meals and accomodations)</b>	<b>Miscellaneous Expenses (including clothing allowance)</b>	<b>Total</b>
Cole, Maureen	\$ 2,879.28	\$ 3,595.54	\$ 137.38	\$ 6,612.20
Frayne, David	\$ 589.68	\$ 624.94	\$ -	\$ 1,214.62
Deluca, Wayne	\$ 885.07	\$ 2,438.24	\$ -	\$ 3,323.31
Hebert, Craig	\$ 773.38	\$ 959.71	\$ -	\$ 1,733.09
Tomes, Tom	\$ 803.38	\$ -	\$ -	\$ 803.38
Vaughan, Marissa	\$ 1,140.07	\$ 1,124.56	\$ -	\$ 2,264.63
Oke, Ted	\$ 773.38	\$ 959.71	\$ -	\$ 1,733.09
<b>Total</b>	<b>\$ 7,844.24</b>	<b>\$ 9,702.70</b>	<b>\$ 137.38</b>	<b>\$ 17,684.32</b>

### **Operational Considerations:**

No alternatives are presented related to the proposed recommendation.

### **South Huron's Strategic Plan:**

Section 6.2.2 of the Municipality of South Huron 2015-2019 Strategic Plan identifies key priorities and strategic directions. The following elements are supported by the actions outlined in this report:

√ Transparent, Accountable, and Collaborative Governance

### **Financial Impact:**

The 2018 budget for training/conferences and travel is \$18,000. As of the time of this report, 97% of the training/conferences and travel budget has been spent, however the supplies and services budget is only at 4% spent.

### **Legal Impact:**

There are no legal implications for the Corporation resulting from the proposed recommendation.

### **Staffing Impact:**

There are no staffing implications for the Corporation resulting from the proposed recommendation.

**Policies/Legislation:**

By-Law 59-2013 Remuneration and expenses  
Municipal Act, Section 283

**Consultation:**

Dan Best, Chief Administrative Officer

**Related Documents:**

Respectfully submitted,

---

**Sandy Becker, Director of Financial Services**