



September 19, 2018

Financial Services
The Corporation of the Municipality of South Huron
Box 759
Exeter, ON N0M 1S6

Dear Mayor Cole and Members of Council,

Thank you so much for your support of the South Huron Hospital Foundation Gala that was held Friday June 1 at the South Huron Rec Centre. Col. Chris Hadfield was our guest this year and we enjoyed another packed room with very happy guests! This year the funds were directed once more to the South Huron Hospital, although some funds were designated to Jessica's House, which we anticipated.

We want to express our sincere appreciation to the staff at the South Huron Rec Centre. We have always been so pleased with how supportive the staff is and they are incredibly helpful. We could not do it so well without them.

Your grant approval was for the rental of the facilities and we are so grateful for that support. Every gesture and donation is immensely important to our success and we are pleased the Municipality believes our work is important enough to fund.

Please find attached our budget and final numbers for our 2018 event. We are thrilled to say we have continued to keep our donation to the hospital quite substantial thanks to the success of our Annual Gala. This year (to date) we have realized a net surplus of \$224,000. We do know there are some invoices still not accounted for at this time of grant reporting but we anticipate this will not change significantly.

The use of these funds is being utilized towards a 2018-2019 capital request from the South Huron Hospital Association of \$692,857.00. The balance of this request will be funded from our investments, which we have been building in anticipation of this eventuality. The hospital is very grateful to the community for the level of support demonstrated at our annual gala.

Thank you for your support, please direct any questions related to this report to Kimberley Payne, Executive Director, SHHF. Kimberley.payne@shha.on.ca or 519-235-2700 ext 5133.

A handwritten signature in cursive script that reads "Kimberley Payne".

**South Huron Hospital Foundation
GALA - 2018**

Revenue	Budget	Actual
Sponsors/tickets	342,250	336,737
Dinner	40,000	30,244
Entertainment & travel	45,000	42,648
Rentals	20,000	17,845
Hall	2,300	2,300
Flowers/decorations	6,000	16,477
auction	2,000	1,238
MC	750	1,000
Supplies	0	551
Total Expenses	116,050	112,303
Net	<u>226,200</u>	<u>224,434</u>