

OPP 2019 Annual Billing Statement

South Huron M

Estimated cost for the period January 1 to December 31, 2019

Please refer to www.opp.ca for 2019 Municipal Policing Billing General Information summary for further details.

			<u>Cost per Property \$</u>	<u>Total Cost \$</u>
Base Service	Property Counts			
	Household	4,744		
	Commercial and Industrial	<u>390</u>		
	Total Properties	<u>5,134</u>	189.54	973,098
Calls for Service	(see summaries)			
	Total all municipalities	156,778,914		
	Municipal portion	0.5700%	174.06	893,619
Overtime	(see notes)		10.11	51,899
Prisoner Transportation	(per property cost)		2.27	11,654
Accommodation/Cleaning Services	(per property cost)		<u>4.90</u>	<u>25,157</u>
Total 2019 Estimated Cost			<u>380.88</u>	<u>1,955,427</u>
Year Over Year Variance (estimate for the year is not subject to phase-in adjustment)				
2018 Estimated Cost per Property			371.57	
2019 Estimated Cost per Property (see above)			<u>380.88</u>	
Cost per Property Variance		(Increase)	9.30	
2017 Year-End Adjustment	(see summary)			(18,380)
Grand Total Billing for 2019				<u><u>1,937,047</u></u>
2019 Monthly Billing Amount				161,421

OPP 2019 Annual Billing Statement

South Huron M

Estimated cost for the period January 1 to December 31, 2019

Notes to Annual Billing Statement

- 1) **Municipal Base Services and Calls for Service Costs** - The costs allocated to municipalities are determined based on the costs assigned to detachment staff performing municipal policing activities across the province. A statistical analysis of activity in detachments is used to determine the municipal policing workload allocation of all detachment-based staff as well as the allocation of the municipal workload between base services and calls for service activity. For 2019 billing purposes the allocation of the municipal workload in detachments has been calculated to be 56.2 % Base Services and 43.8 % Calls for Service. The total 2019 Base Services and Calls for Service cost calculation is detailed on the *Base Services and Calls for Service Cost Summary* included in the municipal billing package.
- 2) **Base Services** - The cost to each municipality is determined by the number of properties in the municipality and the standard province-wide average cost per property of \$189.54 estimated for 2019. The number of municipal properties is determined based on MPAC data. The calculation of the standard province-wide base cost per property is detailed on *Base Services and Calls for Service Cost Summary* included in the municipal billing package.
- 3) **Calls for Service** - The municipality's Calls for Service cost is a proportionate share of the total cost of municipal calls for service costs calculated for the province. A municipality's proportionate share of the costs is based on weighted time standards applied to the historical calls for service. The municipality's total weighted time is calculated as a percentage of the total of all municipalities.
- 4) **Overtime** - Municipalities are billed for overtime resulting from occurrences in their geographic area and a portion of overtime that is not linked specifically to a municipality, such as training. Municipalities are not charged for overtime identified as a provincial responsibility. The overtime activity for the calendar years 2014, 2015, 2016 and 2017 has been analyzed and averaged to estimate the 2019 costs. The costs incorporate the estimated 2019 salary rates and a discount to reflect overtime paid as time in lieu. The overtime costs incurred in servicing detachments for shift shortages have been allocated on a per property basis based on straight time. Please be advised that these costs will be reconciled to actual 2019 hours and salary rates and included in the 2021 Annual Billing Statement.
- 5) **Court Security and Prisoner Transportation (CSPT)**- Municipalities with court security responsibilities in local courthouses are billed court security costs based on the cost of the staff required to provide designated court security activities. 2019 costs have been based on 2017 security activity. Prisoner transportation costs are charged to all municipalities based on the standard province-wide per property cost. These costs will be reconciled to the actual cost of service required in 2019.

The Ministry of Community Safety and Correctional Services (MCSCS) has not finalized the 2019 municipal grant allocations and therefore the grant allocation has not been included in the annual billing statements. Municipalities will be notified of their 2019 grant allocation in the fall of 2018 and the 2019 municipal CSPT grants will be credited to municipalities in 2019, 25% in February and the remainder by September. Please note that a review of 2018 reconciled costs will need to be compared to the actual grant allocated for 2018. If the grant amount is more than the reconciled costs, an adjustment will be made to your 2019 grant allocation.

- 6) **Year-end Adjustments** - The 2017 adjustment accounts for the difference between the amount billed (excluding grants and revenue) based on the estimated cost in the *Annual Billing Statement* and the reconciled cost in the *Year-end Summary*. All costs in the *Annual Billing Statement* have a salary component. The delay in the settlement of the 2015 to 2018 OPPA Uniform and Civilian Collective Agreements resulted in an estimate of the 2017 general salary rate increase. The actual weighted average cost of a uniform FTE decreased slightly (0.6%) from the estimated rate. The salary rate reconciliation impact on the cost of Base Services and Calls for Service costs of the municipality is minimal. The most significant year-end adjustments are resulting from the cost of actual versus estimated municipal requirements for overtime, contract enhancements and court security. These costs are reconciled considering not only salary and benefit rate updates but also the extent of service provided during the year.

**OPP 2019 Estimated Base Services and Calls For Service Cost Summary
For the Period January 1 to December 31, 2019**

Salaries and Benefits				Total Base Services and Calls for Service	Base Services	Calls for Service	
	(Note 1)	FTE	Base %	\$/FTE	\$	\$	\$
Uniform Members							
Inspector		25.77	100.0	158,283	4,078,953	4,078,953	-
Staff Sergeant-Detachment Commander		11.41	100.0	141,618	1,615,861	1,615,861	-
Staff Sergeant		32.05	100.0	132,190	4,236,690	4,236,690	-
Sergeant		222.66	56.2	118,511	26,387,659	14,823,356	11,564,303
Constables		1,809.53	56.2	100,708	182,234,147	102,367,668	79,866,479
Part Time Constables		5.44	56.2	80,183	436,196	245,360	190,836
Total Uniform Salaries		2,106.86			218,989,506	127,367,887	91,621,618
Statutory Holiday Payout				3,564	7,489,461	4,315,256	3,174,205
Shift Premium				685	1,395,777	784,065	611,712
Benefits (Full-time 28.09%, Insp. 27.06%, Part-time 14.73%)					61,413,863	35,702,846	25,711,017
Total Uniform Salaries & Benefits				137,308	289,288,606	168,170,054	121,118,552
Detachment Civilian Members	(Note 1)						
Court Officer		15.57	56.2	65,648	1,022,139	574,420	447,719
Detachment Administrative Clerk		173.14	56.2	64,693	11,200,946	6,292,041	4,908,905
Detachment Clerk Typist		0.44	56.2	57,362	25,239	14,341	10,899
Detachment Operations Clerk		1.67	56.2	63,077	105,339	59,292	46,046
Crime Stopper		0.81	56.2	60,159	48,729	27,673	21,056
Total Detachment Civilian Salaries		191.63			12,402,392	6,967,767	5,434,625
Benefits (26.10% of Salaries)					3,237,024	1,818,587	1,418,437
Total Detachment Civilian Salaries & Benefits				81,613	15,639,416	8,786,354	6,853,062
Support Staff (Salaries and Benefits)	(Note 2)						
Communication Operators				6,564	13,829,429	7,967,711	5,861,718
Prisoner Guards				1,715	3,613,265	2,081,753	1,531,512
Operational Support				4,642	9,780,044	5,634,692	4,145,352
RHQ Municipal Support				2,477	5,218,692	3,006,706	2,211,986
Telephone Support				122	257,037	148,090	108,947
Office Automation Support				644	1,356,818	781,719	575,098
Mobile and Portable Radio Support				188	397,112	228,779	168,333
Total Support Staff Salaries and Benefits					34,452,397	19,849,450	14,602,947
Total Salaries & Benefits					339,380,420	196,805,859	142,574,561
Other Direct Operating Expenses	(Note 2)						
Communication Center				182	383,449	220,921	162,528
Operational Support				811	1,708,663	984,432	724,231
RHQ Municipal Support				232	488,792	281,613	207,178
Telephone				1,373	2,892,719	1,666,616	1,226,103
Mobile Radio Equipment Maintenance				163	344,305	198,356	145,949
Office Automation - Uniform				2,140	4,508,680	2,597,639	1,911,041
Office Automation - Civilian				1,685	322,897	181,407	141,489
Vehicle Usage				8,351	17,594,388	10,136,861	7,457,527
Detachment Supplies				539	1,135,598	654,265	481,332
Uniform & Equipment				1,944	4,106,311	2,365,673	1,740,638
Uniform & Equipment Court officer				929	14,465	8,129	6,336
Total Other Direct Operating Expenses					33,500,265	19,295,913	14,204,352
Total 2019 Municipal Base Services and Calls for Service Cost					372,880,686	216,101,772	156,778,914
Total OPP-Policed Municipal Properties						1,140,112	
Base Services Cost per Property						\$189.54	

OPP 2019 Estimated Base Services and Calls For Service Cost Summary For the Period January 1 to December 31, 2019

Notes

Total Base Services and Call for Service Costs are based on the cost of salary, benefit, support and other direct operating expenses for staff providing policing services to municipalities. Staff is measured in full-time equivalent (FTE) units and the costs per FTE are described in the notes below.

- 1) Full-time equivalents (FTEs) are based on average municipal detachment staffing levels for the years 2014 through 2017. Contract enhancements, court security, prisoner transportation and cleaning staff are excluded.

The equivalent of 89.03 FTEs with a cost of \$14,357,486 has been excluded from municipal costs to reflect the average municipal detachment FTEs required for provincially-mandated responsibilities eligible for Provincial Service Usage credit.

Salary rates are based on weighted average rates for municipal detachment staffing by rank, level and classification. The 2019 salaries were estimated based on the 2018 rates set in the 2015 to 2018 OPPA Uniform and Civilian Collective Agreements with an estimated overall general salary rate increase of 1.9% for 2019 applied. The benefit rates are based on the most recent rates set by the Treasury Board Secretariat, (2018-19). Salary rates, Statutory Holiday Payouts, Shift Premiums, and Benefit costs are subject to reconciliation.

FTEs have been apportioned between Base Services and Calls for Service costs based on the current ratio, 56.2% Base Services : 43.8% Calls for Service.

- 2) Support Staff Costs and Other Direct Operating Expenses for uniform FTEs are calculated on a per FTE basis as per rates set in the 2018 Municipal Policing Cost-Recovery Formula.

OPP 2019 Calls for Service Billing Summary
South Huron M
Estimated cost for the period January 1 to December 31, 2019

Calls for Service Billing Workgroups	Calls for Service Count					2019 Average Time Standard	Total Weighted Time	% of Total Provincial Weighted Time	2019 Estimated Calls for Service Cost
	2014	2015	2016	2017	Four Year Average				
					A	B	C = A * B		
					(Note 1)			(Note 2)	(Note 3)
Drug Possession	23	31	17	20	23	6.4	146	0.0091%	14,227
Drugs	7	14	5	1	7	37.0	250	0.0156%	24,403
Operational	758	726	899	887	818	3.6	2,943	0.1834%	287,560
Operational 2	465	456	350	380	413	1.3	537	0.0334%	52,429
Other Criminal Code Violations	74	57	82	89	76	7.9	596	0.0372%	58,279
Property Crime Violations	296	328	319	373	329	6.8	2,237	0.1394%	218,597
Statutes & Acts	99	96	108	114	104	3.3	344	0.0214%	33,615
Traffic	169	116	129	117	133	3.4	451	0.0281%	44,101
Violent Criminal Code	107	87	118	101	103	15.9	1,642	0.1023%	160,408
Total	1,998	1,911	2,027	2,082	2,005		9,146	0.5700%	893,619
Provincial Totals	(Note 4)	381,258	363,779	364,615	368,194	369,462	1,604,533	100.0%	156,778,914

Notes to Calls for Service Billing Summary

- 1) Showing no decimal places, for billing purposes the exact calculated numbers have been used
- 2) Showing 4 decimal places here, for calculations 9 decimal places have been used
- 3) Costs rounded to 0 decimals
- 4) Provincial Totals exclude data for both municipal dissolutions and amalgamations

This page intentionally left blank

OPP 2019 Calls for Service Details
South Huron M
For the Calendar Years 2014 to 2017

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2014	2015	2016	2017	
Grand Total	1,998	1,911	2,027	2,082	2,004.50
Drug Possession	23	31	17	20	22.75
Drug Related Occurrence	8	8	8	7	7.75
Possession - Cannabis	11	13	4	5	8.25
Possession - Cocaine	0	1	0	0	0.25
Possession - Methamphetamine (Crystal Meth)	3	1	1	2	1.75
Possession - Other Controlled Drugs and Substances Act	1	8	4	6	4.75
Drugs	7	14	5	1	6.75
Drug Operation - Residential Grow Indoor	1	1	1	0	0.75
Drug Operation - Residential Grow Outdoor	0	1	0	0	0.25
Production - Cannabis (Marihuana) (Cultivation)	0	3	3	0	1.50
Production - Other Controlled Drugs & Substances	0	2	0	0	0.50
Trafficking - Cannabis	3	3	1	0	1.75
Trafficking - Cocaine	1	0	0	0	0.25
Trafficking - Methamphetamine (Crystal Meth)	0	0	0	1	0.25
Trafficking - Other Controlled Drugs and Substances Act	2	4	0	0	1.50
Operational	758	726	899	887	817.50
Accident - non-MVC - Commercial	1	1	1	1	1.00
Accident - non-MVC - Construction Site	0	1	0	0	0.25
Accident - non-MVC - Industrial	0	0	0	2	0.50
Accident - Non-MVC - Others	1	0	0	0	0.25
Accident - non-MVC - Public Property	1	1	0	0	0.50
Accident - non-MVC - Residential	0	2	0	0	0.50
Alarm - Holdup	1	0	0	0	0.25
Alarm - Master Code	10	3	4	3	5.00
Alarm - Others	4	9	2	14	7.25
Animal - Bear Complaint	0	0	3	0	0.75
Animal - Dog Owners Liability Act	7	4	6	0	4.25
Animal - Left in Vehicle	0	2	2	3	1.75
Animal - Master Code	8	3	1	2	3.50
Animal - Other	12	19	13	15	14.75
Animal Bite	3	1	1	3	2.00
Animal Injured	7	5	3	5	5.00
Animal Rabid	0	3	5	1	2.25
Animal Stray	7	9	7	4	6.75
Assist Fire Department	4	3	6	5	4.50
Assist Public	94	88	203	214	149.75
By-Law - Master Code	2	0	2	0	1.00
Child Neglect	1	0	0	0	0.25
Compassionate Message	1	1	0	3	1.25
Distressed / Overdue Motorist	0	2	0	0	0.50
Dogs By-Law	0	1	0	0	0.25
Domestic Disturbance	54	72	56	58	60.00
False Fire Alarm - Building	1	2	1	1	1.25
Family Dispute	42	47	56	57	50.50
Fire - Building	4	1	1	5	2.75

OPP 2019 Calls for Service Details
South Huron M
For the Calendar Years 2014 to 2017

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2014	2015	2016	2017	
Fire - Master Code	1	0	0	0	0.25
Fire - Other	0	1	4	3	2.00
Fire - Vehicle	2	1	2	6	2.75
Firearms (Discharge) By-Law	0	0	0	1	0.25
Found - Bicycles	13	16	15	19	15.75
Found - Computer, parts & accessories	0	1	0	0	0.25
Found - Household Property	4	2	7	2	3.75
Found - Jewellery	1	0	0	0	0.25
Found - License Plate	1	2	1	1	1.25
Found - Machinery & Tools	1	0	1	2	1.00
Found - Office Machines & Equipment	0	1	0	1	0.50
Found - Others	13	5	11	11	10.00
Found - Personal Accessories	11	18	12	20	15.25
Found - Radio, TV, Sound-Reprod. Equip.	1	1	2	0	1.00
Found - Sporting Goods, Hobby Equip.	0	0	0	1	0.25
Found - Vehicle Accessories	0	0	1	0	0.25
Found Property - Master Code	15	22	13	14	16.00
Insecure Condition - Building	7	8	1	4	5.00
Insecure Condition - Master Code	0	0	0	1	0.25
Insecure Condition - Others	0	0	1	0	0.25
Lost - Accessible Parking Permit	5	1	1	0	1.75
Lost - Computer, parts & accessories	0	1	1	0	0.50
Lost - Household Property	1	1	0	0	0.50
Lost - Jewellery	1	1	0	0	0.50
Lost - License Plate	37	6	7	3	13.25
Lost - Others	9	2	5	1	4.25
Lost - Personal Accessories	4	8	8	11	7.75
Lost - Radio, TV, Sound-Reprod. Equip.	2	0	2	0	1.00
Lost - Vehicle Accessories	0	1	1	1	0.75
Lost Property - Master Code	14	4	8	6	8.00
Medical Assistance - Defibrillator	0	0	1	0	0.25
Medical Assistance - Master Code	2	2	1	2	1.75
Medical Assistance - Other	5	3	7	3	4.50
Missing Person 12 & older	14	3	7	7	7.75
Missing Person Located 12 & older	19	17	19	1	14.00
Missing Person Located Under 12	3	0	1	1	1.25
Missing Person under 12	1	0	1	2	1.00
Neighbour Dispute	36	44	65	53	49.50
Noise By-Law	3	2	1	1	1.75
Noise Complaint - Animal	2	9	0	3	3.50
Noise Complaint - Business	1	0	1	0	0.50
Noise Complaint - Master Code	3	2	2	1	2.00
Noise Complaint - Others	3	6	8	7	6.00
Noise Complaint - Residence	33	40	37	33	35.75
Noise Complaint - Vehicle	2	1	1	2	1.50
Other Municipal By-Laws	10	7	14	9	10.00

OPP 2019 Calls for Service Details
South Huron M
For the Calendar Years 2014 to 2017

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2014	2015	2016	2017	
Phone - Master Code	1	2	0	1	1.00
Phone - Nuisance - No Charges Laid	17	20	14	7	14.50
Phone - Obscene - No Charges Laid	1	0	0	0	0.25
Phone - Other - No Charges Laid	5	5	5	4	4.75
Phone - Text-related incident	1	0	0	1	0.50
Phone - Threatening - No Charges Laid	1	0	2	1	1.00
Protest - Demonstration	1	0	1	0	0.50
Sudden Death - Master Code	1	0	0	0	0.25
Sudden Death - Natural Causes	14	12	16	10	13.00
Sudden Death - Others	0	2	2	2	1.50
Sudden Death - Suicide	0	4	2	2	2.00
Suspicious Package	0	0	0	1	0.25
Suspicious Person	69	79	114	145	101.75
Suspicious vehicle	37	33	36	44	37.50
Traffic By-Law	5	3	2	3	3.25
Trouble with Youth	33	32	31	16	28.00
Unwanted Persons	16	9	21	13	14.75
Vehicle Recovered - All Terrain Vehicles	1	0	0	2	0.75
Vehicle Recovered - Automobile	7	4	8	3	5.50
Vehicle Recovered - Farm Vehicles	0	0	1	1	0.50
Vehicle Recovered - Motorcycles	0	1	0	0	0.25
Vehicle Recovered - Other	0	0	0	1	0.25
Vehicle Recovered - Trucks	3	1	1	1	1.50
Operational 2	465	456	350	380	412.75
911 call - Dropped Cell	1	3	9	17	7.50
911 call / 911 hang up	248	230	142	138	189.50
911 hang up - Pocket Dial	23	15	12	27	19.25
False Alarm - Accidental Trip	64	74	52	48	59.50
False Alarm - Cancelled	26	27	33	38	31.00
False Alarm - Malfunction	58	71	56	54	59.75
False Alarm - Others	17	14	25	38	23.50
False Holdup Alarm - Accidental Trip	3	4	0	0	1.75
False Holdup Alarm - Malfunction	3	0	1	1	1.25
Keep the Peace	22	18	20	19	19.75
Other Criminal Code Violations	74	57	82	89	75.50
Animals - Cruelty	1	1	0	0	0.50
Bail Violations - Appearance Notice	1	2	2	4	2.25
Bail Violations - Disobey Summons	0	0	1	1	0.50
Bail Violations - Fail To Appear	1	1	2	0	1.00
Bail Violations - Fail To Comply	28	11	15	17	17.75
Bail Violations - Master Code	1	1	1	0	0.75
Bail Violations - Others	0	1	4	0	1.25
Bail Violations - Promise To Appear	0	0	1	0	0.25
Bail Violations - Recognizance	5	7	3	1	4.00
Breach of Probation	14	13	31	28	21.50
Child Pornography - Making or distributing	0	0	1	2	0.75

OPP 2019 Calls for Service Details
South Huron M
For the Calendar Years 2014 to 2017

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2014	2015	2016	2017	
Child Pornography - Master Code	0	2	0	1	0.75
Child Pornography - Possess child pornography	1	0	0	0	0.25
Common nuisance	0	1	0	1	0.50
Counterfeit Money - Others	0	0	0	5	1.25
Disobey court order / Misconduct executing process	2	0	0	0	0.50
Disturb the Peace	5	5	8	6	6.00
Fail to Attend Court	2	2	4	3	2.75
Indecent acts - exposure to person under 14	0	0	0	1	0.25
Indecent acts - Master Code	1	1	1	1	1.00
Indecent acts - Other	1	0	0	0	0.25
Libel - Defamatory	0	0	0	1	0.25
Obstruct Justice / Fabricate Evidence	0	0	1	0	0.25
Obstruct Public Peace Officer	1	0	2	1	1.00
Offensive Weapons - Careless use of firearms	0	1	0	1	0.50
Offensive Weapons - Carry concealed	0	1	0	0	0.25
Offensive Weapons - Explosives	0	0	0	1	0.25
Offensive Weapons - In Vehicle	0	1	0	0	0.25
Offensive Weapons - Other Offensive Weapons	1	1	0	1	0.75
Offensive Weapons - Other Weapons Offences	2	0	0	0	0.50
Offensive Weapons - Possession of Weapons	0	3	2	1	1.50
Offensive Weapons - Prohibited	1	0	0	1	0.50
Possess Firearm while prohibited	0	1	0	0	0.25
Possession Of Counterfeit Money	1	0	0	1	0.50
Public Mischief - mislead peace officer	2	1	0	1	1.00
Public Morals	1	0	0	2	0.75
Trespass at Night	0	0	2	5	1.75
Utter Threats to damage property	1	0	0	0	0.25
Utter Threats to Property / Animals	1	0	1	0	0.50
Uttering Counterfeit Money	0	0	0	2	0.50
Property Crime Violations	296	328	319	373	329.00
Arson - Building	2	0	2	0	1.00
Arson - Others	0	1	0	0	0.25
Break & Enter	41	50	53	60	51.00
Break & Enter - Firearms	0	0	0	3	0.75
False Pretence - Other	0	0	1	0	0.25
Fraud - Account closed	1	1	1	0	0.75
Fraud - False Pretence Over \$5,000	0	0	1	0	0.25
Fraud - False Pretence Under \$5,000	1	3	1	1	1.50
Fraud - Forgery & Uttering	1	2	1	5	2.25
Fraud - Fraud through mails	3	4	3	0	2.50
Fraud - Master Code	3	4	1	2	2.50
Fraud - Money/property/security Over \$5,000	1	0	2	7	2.50
Fraud - Money/property/security Under \$5,000	7	8	8	12	8.75
Fraud - Other	18	14	12	17	15.25
Fraud - Steal/Forge/Poss./Use Credit Card	5	3	7	2	4.25
Fraud - Welfare benefits	0	0	1	0	0.25

OPP 2019 Calls for Service Details
South Huron M
For the Calendar Years 2014 to 2017

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2014	2015	2016	2017	
Identity Fraud	0	0	2	1	0.75
Interfere with lawful use, enjoyment of property	3	0	3	3	2.25
Mischief - Master Code	58	57	47	81	60.75
Mischief Graffiti - Non-Gang Related	0	1	0	2	0.75
Personation with Intent (fraud)	1	4	1	1	1.75
Possession of Stolen Goods over \$5,000	0	0	1	3	1.00
Possession of Stolen Goods under \$5,000	5	5	4	4	4.50
Property Damage	5	6	1	2	3.50
Theft from Motor Vehicles Over \$5,000	0	1	1	0	0.50
Theft from Motor Vehicles Under \$5,000	43	48	41	59	47.75
Theft of - All Terrain Vehicles	1	0	4	3	2.00
Theft of - Automobile	7	3	9	5	6.00
Theft of - Construction Vehicles	0	0	0	1	0.25
Theft of - Farm Vehicles	0	0	0	1	0.25
Theft of - Motorcycles	0	0	4	3	1.75
Theft of - Other Motor Vehicles	0	0	1	0	0.25
Theft of - Snow Vehicles	0	0	1	0	0.25
Theft of - Trucks	0	3	5	6	3.50
Theft of Motor Vehicle	4	7	4	2	4.25
Theft Over \$,5000 - Construction Site	0	1	0	1	0.50
Theft Over \$5,000 - Boat (Vessel)	1	0	0	0	0.25
Theft Over \$5,000 - Farm Equipment	0	0	0	1	0.25
Theft Over \$5,000 - Mail	0	0	2	2	1.00
Theft Over \$5,000 - Master Code	0	1	0	0	0.25
Theft Over \$5,000 - Other Theft	0	2	1	4	1.75
Theft Over \$5,000 - Persons	1	0	0	0	0.25
Theft Over \$5,000 - Trailers	1	0	1	1	0.75
Theft Over \$5,000 Shoplifting	0	2	0	0	0.50
Theft Under \$5,000 - Bicycles	14	23	24	13	18.50
Theft Under \$5,000 - Boat (Vessel)	0	0	1	0	0.25
Theft Under \$5,000 - Building	2	3	2	4	2.75
Theft Under \$5,000 - Construction Site	2	6	0	1	2.25
Theft Under \$5,000 - Farm Equipment	0	0	1	1	0.50
Theft Under \$5,000 - Gasoline Drive-off	1	2	2	7	3.00
Theft Under \$5,000 - Master Code	6	8	7	6	6.75
Theft Under \$5,000 - Other Theft	43	36	46	32	39.25
Theft Under \$5,000 - Persons	3	5	3	1	3.00
Theft Under \$5,000 - Trailers	0	3	0	0	0.75
Theft Under \$5,000 Shoplifting	11	11	5	12	9.75
Unlawful in a dwelling house	1	0	1	1	0.75
Statutes & Acts	99	96	108	114	104.25
Children's Law Reform Act - Custody order	2	0	0	0	0.50
Custody Dispute	5	0	1	1	1.75
Landlord / Tenant	16	20	18	16	17.50
Mental Health Act	24	23	31	28	26.50
Mental Health Act - Attempt Suicide	8	8	8	11	8.75

OPP 2019 Calls for Service Details
South Huron M
For the Calendar Years 2014 to 2017

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2014	2015	2016	2017	
Mental Health Act - No contact with Police	0	0	3	6	2.25
Mental Health Act - Placed on Form	0	0	0	9	2.25
Mental Health Act - Threat of Suicide	13	15	14	16	14.50
Mental Health Act - Voluntary Transport	1	5	3	5	3.50
Trespass To Property Act	29	22	30	22	25.75
Youth Criminal Justice Act (YCJA)	1	3	0	0	1.00
Traffic	169	116	129	117	132.75
MVC - Fatal (Motor Vehicle Collision)	1	3	0	1	1.25
MVC - Others (Motor Vehicle Collision)	0	1	3	1	1.25
MVC - Pers. Inj. Failed to Remain (Motor Vehicle Collision)	1	0	1	0	0.50
MVC - Personal Injury (Motor Vehicle Collision)	18	9	8	5	10.00
MVC - Prop. Dam. Failed to Remain (Motor Vehicle Collision)	17	14	13	13	14.25
MVC - Prop. Dam. Non Reportable	45	30	49	49	43.25
MVC - Prop. Dam. Reportable (Motor Vehicle Collision)	87	59	53	48	61.75
MVC (Motor Vehicle Collision) - Master Code	0	0	2	0	0.50
Violent Criminal Code	107	87	118	101	103.25
Abandon Child	0	1	0	0	0.25
Aggravated Assault - Level 3	0	0	2	0	0.50
Aggravated Sexual Assault	0	1	0	0	0.25
Assault - Level 1	41	25	28	35	32.25
Assault Peace Officer	4	0	0	0	1.00
Assault With Weapon or Causing Bodily Harm - Level 2	11	9	11	11	10.50
Criminal Harassment	8	16	15	19	14.50
Criminal Harassment - Offender Unknown	1	0	0	0	0.25
Extortion	0	0	0	1	0.25
Forcible confinement	3	3	4	0	2.50
Indecent / Harassing Communications	1	1	0	1	0.75
Pointing a Firearm	0	0	1	0	0.25
Robbery - Master Code	0	0	1	0	0.25
Robbery - Other	1	0	1	0	0.50
Sexual Assault	16	12	16	12	14.00
Sexual Assault With a Weapon	0	0	1	0	0.25
Sexual Interference	0	0	0	1	0.25
Utter Threats - Master Code	1	3	6	0	2.50
Utter Threats to Person	20	16	32	20	22.00
Utter Threats to Person - Government Employee	0	0	0	1	0.25

OPP 2017 Reconciled Year-End Summary
South Huron M
Reconciled cost for the period January 1 to December 31, 2017

			<u>Cost per Property \$</u>	<u>Total Cost \$</u>
Base Service	Property Counts			
	Household	4,712		
	Commercial and Industrial	<u>458</u>		
	Total Properties	<u><u>5,170</u></u>	190.38	984,265
Calls for Service				
	Total all municipalities	146,777,213		
	Municipal portion	0.5306%	150.65	778,851
Overtime			9.71	50,183
Prisoner Transportation	(per property cost)		2.16	11,167
Accommodation/Cleaning Services	(per property cost)		<u>4.85</u>	<u>25,075</u>
Total 2017 Reconciled Cost			<u><u>357.74</u></u>	<u>1,849,540</u>
Year Over Year Variance (reconciled cost for the year is not subject to phase-in adjustment)				
2016 Reconciled Cost per Property			355.28	
2017 Reconciled Cost per Property (see above)			<u>357.74</u>	
Cost per Property Variance	(Increase)		2.46	
2017 Billed Amount				<u>(1,867,920)</u>
2017 Year-End-Adjustment				<u><u>(18,380)</u></u>

Note

The Year-End adjustment above will be included as an adjustment on the 2019 Billing Statement. This amount will be incorporated into the monthly invoice amount for 2019.

This page intentionally left blank