

South Huron Police Services Board

Proposed Administrative Budget 2019

Note: This proposed budget request mirrors the 2015, 2016, 2017 & 2018 Administrative Budget, without an increase

Revenue

Fines – Record searches/tickets	8,130.00	
Grant Revenue – RIDE	<u>8,913.00</u>	
Total Revenue		17,043.00

Expenditures

0155 Training/Conference	7,171.00	
0800 Supplies/Services	9,413.00	
1000 Salary/Wages	9,245.00	
1100 Benefits	425.00	
1110 Mileage/Meeting Expenses	<u>2,685.00</u>	
Total Expenses		<u>28,939.00</u>
		(\$11,896.00)