



THE MUNICIPALITY OF
LAMBTON SHORES

Community Services Department - 9575 Port Franks Road RR 1, Theford, ON N0M 2N0
T: 519-243-1400 / 1-866-943-1400 F: 519-243-3500

September 27, 2018

Municipality of South Huron
322 Main Street South
PO Box 759
Exeter, Ontario
N0M 1S6

Attention: Rebekah Msuya-Collison, Clerk

Dear Ms. Msuya-Collison:

At the Grand Bend and Area Joint Sewage Board meeting held on September 14th, 2018, the following motion was passed:

THAT the Grand Bend Area Joint Sewage Board recommends that the 2019 Budget attached be forwarded to the Municipal Councils of Lambton Shores and South Huron for comment. Carried.

As such, on behalf of the Grand Bend Area Joint Sewage Board (the Board), please find attached the draft 2019 Budget for the Grand Bend Sewer System along with the corresponding staff report for review and comment by the South Huron Council.

The budget for the Grand Bend Sewage System is created by the Board, and is funded by the Municipalities of Lambton Shores and South Huron. The draft 2019 total budget, for the Grand Bend Sewage System is \$740,070.90 which includes a contribution to the Capital Replacement and Rehabilitation Reserve Fund of \$209,100.

The funding proportions for each municipality are based on the defined capital contributions split, and actual flow contributed to the system. Flows are estimated based on a three year average; however final contributions from each municipality are based on actual flows. The flow estimates used to calculate the 2019 budget are included with the budget for Council's information. For clarity, the share proportion attributed to each municipality is shown on the attached budget.



THE MUNICIPALITY OF
LAMBTON SHORES

Community Services Department - 9575 Port Franks Road RR 1, Thedford, ON N0M 2N0
T: 519-243-1400 / 1-866-943-1400 F: 519-243-3500

The draft 2019 budget results in the following total funding contributions required from each Municipality:

South Huron:	\$283,740.32
Lambton Shores:	\$456,330.58

Clause 19 of the Tri-Party Agreement states the following:

19. Comments

Each Participating Municipality may, within thirty (30) days after receiving a draft Budget, make written comments to the Administering Municipality or the Administering Authority and the Joint Sewage Board. 20. Joint Sewage Board Approval

The Board kindly requests that the South Huron Council review and the attached draft 2019 Grand Bend Area Joint Sewage Board Budget and provide any comment they may have to the undersigned by October 30, 2018 for inclusion in the next Board meeting agenda.

Sincerely;

Steve McAuley, C.Tech
Director of Community Services
Lambton Shores, Administering Municipality