



Staff Report

Report To: Dan Best, Chief Administrative Officer
From: **Sandy Becker, Director of Financial Services**
Date: October 15 2018
Report: FIN.18.19 Council Expenses
Subject: 2018 Council Expenses as of September 30, 2018

Recommendations:

That South Huron Council receives the report from S.Becker, Director of Financial Services/Treasurer re: 2018 Council Expenses as of September 30, 2018

Purpose:

To provide Council with a summary of Council expenses for the period ending September 30, 2018 for information.

Background and Analysis:

Remuneration and expenses of members of Council has been defined in By-Law 59-2013. The chart below provides the YTD expenses incurred by members of Council as of September 30, 2018.

COUNCIL 2018 EXPENSES				
as of September 30, 2018				
Per ByLaw 59-2013				
Council Member	Registration	Travel expenses (including parking, meals and accommodations)	Miscellaneous Expenses (including clothing allowance)	Total
Cole, Maureen	\$ 2,879.28	\$ 6,036.56	\$ 137.38	\$ 9,053.22
Frayne, David	\$ 589.68	\$ 747.64	\$ -	\$ 1,337.32
Deluca, Wayne	\$ 885.07	\$ 2,438.24	\$ -	\$ 3,323.31
Hebert, Craig	\$ 773.38	\$ 1,916.71	\$ 85.00	\$ 2,775.09
Tomes, Tom	\$ 803.38	\$ 1,539.93	\$ -	\$ 2,343.31
Vaughan, Marissa	\$ 1,140.07	\$ 2,056.00	\$ -	\$ 3,196.07
Oke, Ted	\$ 773.38	\$ 1,970.48	\$ -	\$ 2,743.86
Total	\$ 7,844.24	\$ 16,705.56	\$ 222.38	\$ 24,772.18

Operational Considerations:

No alternatives are presented related to the proposed recommendation.

South Huron's Strategic Plan:

Section 6.2.2 of the Municipality of South Huron 2015-2019 Strategic Plan identifies key priorities and strategic directions. The following elements are supported by the actions outlined in this report:

√ Transparent, Accountable, and Collaborative Governance

Financial Impact:

The 2018 budget for training/conferences, travel and supplies is \$21,500. As of the time of this report, the overall expenditures are at 74% of the approved budget for this costing centre.

Legal Impact:

There are no legal implications for the Corporation resulting from the proposed recommendation.

Staffing Impact:

There are no staffing implications for the Corporation resulting from the proposed recommendation.

Policies/Legislation:

By-Law 59-2013 Remuneration and expenses
Municipal Act, Section 283

Consultation:

Dan Best, Chief Administrative Officer

Related Documents:

Respectfully submitted,

Sandy Becker, Director of Financial Services