



## Staff Report

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**Report To:** Dan Best, Chief Administrative Officer  
**From:** **Sandy Becker, Director of Financial Services**  
**Date:** October 15 2018  
**Report:** FIN.18.19 Council Expenses  
**Subject:** 2018 Council Expenses as of September 30, 2018

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### **Recommendations:**

**That** South Huron Council receives the report from S.Becker, Director of Financial Services/Treasurer re: 2018 Council Expenses as of September 30, 2018

### **Purpose:**

To provide Council with a summary of Council expenses for the period ending September 30, 2018 for information.

### **Background and Analysis:**

Remuneration and expenses of members of Council has been defined in By-Law 59-2013. The chart below provides the YTD expenses incurred by members of Council as of September 30, 2018.

<b>COUNCIL 2018 EXPENSES</b>				
<b>as of September 30, 2018</b>				
Per ByLaw 59-2013				
<b>Council Member</b>	<b>Registration</b>	<b>Travel expenses (including parking, meals and accommodations)</b>	<b>Miscellaneous Expenses (including clothing allowance)</b>	<b>Total</b>
Cole, Maureen	\$ 2,879.28	\$ 6,036.56	\$ 137.38	\$ 9,053.22
Frayne, David	\$ 589.68	\$ 747.64	\$ -	\$ 1,337.32
Deluca, Wayne	\$ 885.07	\$ 2,438.24	\$ -	\$ 3,323.31
Hebert, Craig	\$ 773.38	\$ 1,916.71	\$ 85.00	\$ 2,775.09
Tomes, Tom	\$ 803.38	\$ 1,539.93	\$ -	\$ 2,343.31
Vaughan, Marissa	\$ 1,140.07	\$ 2,056.00	\$ -	\$ 3,196.07
Oke, Ted	\$ 773.38	\$ 1,970.48	\$ -	\$ 2,743.86
<b>Total</b>	<b>\$ 7,844.24</b>	<b>\$ 16,705.56</b>	<b>\$ 222.38</b>	<b>\$ 24,772.18</b>

### **Operational Considerations:**

No alternatives are presented related to the proposed recommendation.

### **South Huron's Strategic Plan:**

Section 6.2.2 of the Municipality of South Huron 2015-2019 Strategic Plan identifies key priorities and strategic directions. The following elements are supported by the actions outlined in this report:

√ Transparent, Accountable, and Collaborative Governance

### **Financial Impact:**

The 2018 budget for training/conferences, travel and supplies is \$21,500. As of the time of this report, the overall expenditures are at 74% of the approved budget for this costing centre.

### **Legal Impact:**

There are no legal implications for the Corporation resulting from the proposed recommendation.

### **Staffing Impact:**

There are no staffing implications for the Corporation resulting from the proposed recommendation.

### **Policies/Legislation:**

By-Law 59-2013 Remuneration and expenses  
Municipal Act, Section 283

**Consultation:**

Dan Best, Chief Administrative Officer

**Related Documents:**

Respectfully submitted,

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**Sandy Becker, Director of Financial Services**