



## **Staff Report**

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**Report To:** Dan Best, Chief Administrative Officer  
**From:** Don Giberson, Environmental Services Director  
**Date:** December 17 2018  
**Report:** FIN.18.24  
**Subject:** FIN.18.24 2018 CF Env\_Tspt.docx

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### **2018 Environmental Services – Capital Budget Projects to carry over to 2019**

1. Mollard Line Forcemain Replacement (Joint with Lambton Shores)
  - 2018 Approved Budget \$386,006
2. Bulk Water Station at 82 Nelson Street
  - 2018 Approved Budget \$50,000
3. Huron Park Water Tower Chlorine Disinfection System Upgrade
  - 2018 Approved Budget \$50,000

### **2018 Transportation Services – Capital Budget Projects to carry over to 2019**

4. Mollard Line Surface Treatment
  - 2018 Approved Budget \$142,632

## **Project Information:**

### **1. Mollard Line Forcemain Replacement**

All underground work is 100% complete. Final road and boulevard restoration work was deferred to 2019 due to inclement weather and the early onset of winter.

### **2. Bulk Water Station**

This is a specialized product that uses a key/card system to activate the device to dispense water and pay for the transaction. The project has been delayed to conduct more research regarding available technologies.

### **3. Huron Park Water Tower Upgrade**

This project involves the replacement of the chlorine gas disinfection system at the Huron Park Water Tower with a liquid chlorine disinfection system. A draft tender was prepared late in 2018 and there wasn't sufficient time to tender project and complete the project in 2018.

### **4. Mollard Line Surface Treatment**

This project was partially completed in 2018 (from the GBSTF to Grand Bend Line). The southerly section (from the GBSTF to Crediton Road) was deferred to 2019 due to its deteriorated state. Resurfacing work performed in 2018 will be re-evaluated next year and any remedial work will be carried out in 2019.

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'Don Giberson', enclosed within a large, loopy oval shape.

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Don Giberson, Environmental Services Director