



Staff Report

Report To: Dan Best, Chief Administrative Officer
From: Don Giberson, Environmental Services Director
Date: December 17 2018
Report: FIN.18.24
Subject: FIN.18.24 2018 CF Env_Tspt.docx

2018 Environmental Services – Capital Budget Projects to carry over to 2019

1. Mollard Line Forcemain Replacement (Joint with Lambton Shores)
 - 2018 Approved Budget \$386,006
2. Bulk Water Station at 82 Nelson Street
 - 2018 Approved Budget \$50,000
3. Huron Park Water Tower Chlorine Disinfection System Upgrade
 - 2018 Approved Budget \$50,000

2018 Transportation Services – Capital Budget Projects to carry over to 2019

4. Mollard Line Surface Treatment
 - 2018 Approved Budget \$142,632

Project Information:

1. Mollard Line Forcemain Replacement

All underground work is 100% complete. Final road and boulevard restoration work was deferred to 2019 due to inclement weather and the early onset of winter.

2. Bulk Water Station

This is a specialized product that uses a key/card system to activate the device to dispense water and pay for the transaction. The project has been delayed to conduct more research regarding available technologies.

3. Huron Park Water Tower Upgrade

This project involves the replacement of the chlorine gas disinfection system at the Huron Park Water Tower with a liquid chlorine disinfection system. A draft tender was prepared late in 2018 and there wasn't sufficient time to tender project and complete the project in 2018.

4. Mollard Line Surface Treatment

This project was partially completed in 2018 (from the GBSTF to Grand Bend Line). The southerly section (from the GBSTF to Crediton Road) was deferred to 2019 due to its deteriorated state. Resurfacing work performed in 2018 will be re-evaluated next year and any remedial work will be carried out in 2019.

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'Don Giberson', enclosed within a large, hand-drawn oval. The signature is stylized and somewhat cursive.

Don Giberson, Environmental Services Director