



## Staff Report

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**Report To:** Dan Best, Chief Administrative Officer  
**From:** **Don Giberson, Environmental Services Director**  
**Date:** January 21 2019  
**Report:** ESD.19.04  
**Subject:** Proposed 2019 Waste Management Fees

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### **Recommendations:**

**That** South Huron Council receive the report from Don Giberson, Director of Operations and Infrastructure RE: Proposed 2019 Waste Management Fees; and

**That** South Huron Council authorize the Fees and Charges By-law #34-2015 be amended to increase the current 2018 Waste Management curbside waste collection and recycling fees by 3.5% effective January 1, 2019.

### **Purpose:**

The purpose of this report is to obtain Council approval to increase the 2019 curbside automated waste collection and recycling fees.

### **Background and Analysis:**

Bluewater Recycling Association Board of Directors approved their 2019 budget with increases of 2.2% for curbside waste co-collection service and 3.0% for recycling service.

The 2.2% increase for curbside waste collection is the annual increase due to inflation and represents the CPI rate as of September 2018. The 3% increase for recycling fees is BRA's first increase in recycling fees for the last three years.

Combined with the increase in the number of bins and customers serviced, this results in an overall increase in the total BRA contract of \$17,172.27 or an increase of 3.5%

The proposed curbside waste collection and recycling fee increases are intended to offset only the contracted service cost increases from BRA.

### **Operational Considerations:**

There were no alternatives considered.

### **South Huron's Strategic Plan:**

Section 6.2.2 of the Municipality of South Huron 2015- 2019 Strategic Plan identifies key objectives that are reflective of the collective perspectives of the strategic planning process.

The recommendations and actions outlined in this report are reflective of the following strategic objectives:

Administrative Efficiency and Fiscal Responsibility

Increased Communications and Municipal Leadership

Transparent, Accountable and Collaborative Governance

Dedicated Economic Development Effort

### **Financial Impact:**

The revenue projection in the proposed 2019 Solid Waste Operating Budget is based on a curbside waste collection and a curbside recycling fee increase of 3.5%.

The following is the proposed fee schedule:

Waste Management	2018 Fees	"Proposed" 2019 Fees
<b>Individual curbside waste/recycling service</b>		
Recycling (all bins sizes)	\$41.40 per year	\$42.85 per year
Small Garbage Bin (35 gal – 2 bag)	\$87.77 per year/per bin	\$90.84per year/per bin
Medium Garbage Bin (65 gal – 4 bag)	\$109.83 per year/per bin	\$113.67 per year/per bin
Large Garbage Bin (95 gal – 6 bag)	\$142.79 per year/per bin	\$147.79 per year/per bin
<b>Depot Service (per bin cost)</b>		
Recycling (65 gal)	\$41.40 per year	\$42.85 per year
Recycling (95 gal)	\$41.40 per year	\$42.85 per year
Recycling (6 yd3)	\$41.40 per year	\$42.85 per year
Small Garbage Bin (35 gal – 2 bag)	\$87.77 per year/per bin	\$90.84per year/per bin
Medium Garbage Bin (65 gal – 4 bag)	\$109.83 per year/per bin	\$113.67 per year/per bin
Large Garbage Bin (95 gal – 6 bag)	\$142.79 per year/per bin	\$147.79 per year/per bin

### **Legal Impact:**

There are no legal implications for the Corporation resulting from the proposed recommendation.

**Staffing Impact:**

There are no staffing implications for the Corporation resulting from the proposed recommendation.

**Policies/Legislation:**

1. Proposed 2019 Waste Management Operating Budget

**Consultation:**

Director of Financial Services/Treasurer  
Chief Administrative Officer

**Related Documents:**

None

Respectfully submitted,

A handwritten signature in black ink, enclosed within a large, loopy oval. The signature itself consists of several vertical, slightly wavy lines, followed by a horizontal stroke and a small flourish at the end.

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**Don Giberson, Environmental Services Director**