Municipality of South Huron
Billing & Contract Overview for OPP municipal policing services

June 10, 2019
Outline

• OPP annual expenditures (2017/18)
• OPP billing model
• OPP municipal policing cost breakdown for the Municipality of South Huron
Total OPP expenditures of $1.134+ billion are based on 2017/18 actuals. Total OPP Municipal policing resourcing costs of $401+ million are based on reconciled policing costs for 2017.
Ontario Provincial Police

$733+ million

65%

PROVINCIAL / SPECIALIZED RESPONSIBILITIES

Traffic Safety
- Aircraft Enforcement
- Provincial Traffic Safety Program
- Snowmobile All-Terrain Vessel Enforcement
- Waterways and King’s Highway

Investigations
- Criminal Investigations
- Child Sexual Exploitation Investigations
- Anti-Rackets
- Organized Crime
- Investigation and Support

Intelligence
- Covert Operations
- Provincial Anti-Terrorism and Hate Crimes
- Analysis and Information
- Field Intelligence

Specialized Response Teams
- Tactical Emergency Medical Services
- Aviation Services
- Canine Unit
- Emergency Response Team
- Negotiations
- Tactics and Rescue Unit
- Underwater Search and Recovery Unit
- Urban Chemical Response Team

Indigenous Policing

Auxiliary Policing

Community Safety

Unincorporated Territory
MUNICIPAL POLICING RESOURCES

Detachment Staff*
- Supervision
- Frontline Constables
- Civilian Administrative and Support

Support Positions*
(Cost-Recovery Formula)
- Communication Operators
- Prisoner Guards
- Provincial Police Academy
- and In-Service Training
- Uniform Recruitment
- Municipal Policing Bureau
- Quality Assurance
- Forensic Identification
- IT and Telephone Support
- Regional Headquarters

*Municipalities are billed for the portion of detachment and support positions required to meet their service demands

$401+ million

35%
OPP Billing Model

BILLING MODEL IMPACT
(municipalities cost per property)

2015  2016  2017  2018
CURRENT BILLING MODEL

2014
PREVIOUS BILLING MODEL

BILLING MODEL

MINISTRY OF COMMUNITY SAFETY AND CORRECTIONAL SERVICES
OTHER ONTARIO GOVERNMENT MINISTRIES
MUNICIPAL PROPERTY ASSESSMENT CORPORATION
MUNICIPAL ASSOCIATIONS

ONTARIO PROVINCIAL POLICE
POLICE SERVICES ACT
MUNICIPAL-RELATED LEGISLATION
323 ONTARIO MUNICIPALITIES
COMMUNITIES

REACHING OUT

CONFERENCES
WEBINARS
CFS BILLING SUMMARY REPORT
MEETINGS
WWW.OPP.CA/BILLINGMODEL
**BASE SERVICE COST**
Allocated among municipalities on an equal per property basis $189.54 per property (2019)

**CALLS FOR SERVICE (CFS) COST**
Charged to municipalities according to their usage (% of provincial CFS cost)

**OTHER COSTS**
Allocated directly to municipalities based on contract arrangements and usage, i.e. Overtime, Court security, Prisoner transportation, Accommodation/cleaning and Enhancements.

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**2019 OPP Municipal Cost-Recovery**

- **$216M**
- **$156M**
- **$38M**
- **$410M**
2019 OPP Municipal Cost Recovery

The billing model is **PROVINCIALLY FOCUSED** and divides the majority of municipal policing costs into two categories.

### Base Service

Allocate among municipalities on an equal per-property basis (households, commercial and industrial properties)

- Legislated activities (e.g., crime prevention, officer availability to respond to emergency calls for service 24 hours a day, general and directed patrol, victim assistance, etc.)
- Proactive policing (e.g., RIDE, traffic safety, community policing, intelligence gathering etc.)
- Officer training and administrative duties
- All Inspector and Staff Sergeant positions

### Calls for Service

Allocate the costs to municipalities based on their individual usage level.

- Crime calls (assaults, break & enter, mischief, drug offences, etc.)
- Provincial Statutes (Mental Health Act, Trespass to Property Act, landlord/tenant disputes, etc.)
- Motor vehicle collisions (property damage, personal injury, fatal, etc.)
- General calls for service (false alarms, lost property, missing person, etc.)
- Does not include incidents normally generated through proactive policing

### Additional Costs

**Municipalities billed on their specific usage:**

- Overtime
- Court security
- Cleaning/Caretakers
- Accommodations
- Enhancements
- Prisoner Transportation*

* Prisoner transportation cost is allocated to all municipalities on an equal per property basis.
Billing Model - Base Service

- Base service activities include:
  - Proactive Policing
  - General and Directed Patrol
  - Crime Prevention
  - Training
  - Administrative Duties

- The total cost of Base Services is allocated among municipalities on an equal per property basis using Municipal Property Assessment Corporation (MPAC) data.

Property Count Definition:

- Count comprised of household, commercial and industrial properties updated annually

$189.54
2019 Base Service Cost Per Property
South Huron 2019 Annual Billing Statement

Opp 2019 Annual Billing Statement
South Huron M
Estimated cost for the period January 1 to December 31, 2019

<table>
<thead>
<tr>
<th>Base Service</th>
<th>Property Counts</th>
<th>Cost per Property $</th>
<th>Total Cost $</th>
</tr>
</thead>
<tbody>
<tr>
<td>Household</td>
<td>4,744</td>
<td>189.54</td>
<td>973,098</td>
</tr>
<tr>
<td>Commercial and Industrial</td>
<td>390</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Properties</td>
<td>5,134</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Calls for Service

<table>
<thead>
<tr>
<th></th>
<th>Total all municipalities</th>
<th>Cost per Property $</th>
<th>Total Cost $</th>
</tr>
</thead>
<tbody>
<tr>
<td>Municipal portion</td>
<td>0.5700%</td>
<td>174.06</td>
<td>893,619</td>
</tr>
<tr>
<td>Overtime</td>
<td>10.11</td>
<td></td>
<td>51,899</td>
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<tr>
<td>Prisoner Transportation</td>
<td>2.27</td>
<td></td>
<td>11,654</td>
</tr>
<tr>
<td>Accommodation/Cleaning Services</td>
<td>4.90</td>
<td></td>
<td>25,157</td>
</tr>
<tr>
<td>Total 2019 Estimated Cost</td>
<td></td>
<td>380.88</td>
<td>1,955,427</td>
</tr>
</tbody>
</table>

Year Over Year Variance (estimate for the year is not subject to phase-in adjustment)

| 2018 Estimated Cost per Property | 371.57       |
| 2019 Estimated Cost per Property (see above) | 380.88       |
| Cost per Property Variance (Increase) | 9.30         |

2017 Year-End Adjustment

| (18,380) |

Grand Total Billing for 2019

| 1,937,047 |

2019 Monthly Billing Amount

| 161,421 |
Total of CFS Weighted Time for all OPP policed Municipalities

South Huron’s proportionate share of the total weighted time calculated for all OPP policed municipalities:
• Based on weighted time standards applied to a 4 year average of the number of calls for service
• South Huron’s proportionate share of weighted time:

0.5700% of Provincial Total (9,146 hours) = $893,619

2019
100% = 1.6M CFS hours = $156M
## OPP 2019 Calls for Service Billing Summary

**South Huron M**

Estimated cost for the period January 1 to December 31, 2019

<table>
<thead>
<tr>
<th>Calls for Service Billing Workgroups</th>
<th>Calls for Service Count</th>
<th>2019 Average Time Standard</th>
<th>Total Weighted Time</th>
<th>% of Total Provincial Weighted Time</th>
<th>2019 Estimated Calls for Service Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Drug Possession</td>
<td>23</td>
<td>31</td>
<td>17</td>
<td>20</td>
<td>23</td>
</tr>
<tr>
<td>Drugs</td>
<td>7</td>
<td>14</td>
<td>5</td>
<td>1</td>
<td>7</td>
</tr>
<tr>
<td>Operational</td>
<td>758</td>
<td>726</td>
<td>899</td>
<td>887</td>
<td>818</td>
</tr>
<tr>
<td>Operational 2</td>
<td>465</td>
<td>456</td>
<td>350</td>
<td>380</td>
<td>413</td>
</tr>
<tr>
<td>Other Criminal Code Violations</td>
<td>74</td>
<td>57</td>
<td>82</td>
<td>89</td>
<td>76</td>
</tr>
<tr>
<td>Property Crime Violations</td>
<td>296</td>
<td>328</td>
<td>319</td>
<td>373</td>
<td>329</td>
</tr>
<tr>
<td>Statutes &amp; Acts</td>
<td>99</td>
<td>96</td>
<td>108</td>
<td>114</td>
<td>104</td>
</tr>
<tr>
<td>Traffic</td>
<td>169</td>
<td>116</td>
<td>129</td>
<td>117</td>
<td>133</td>
</tr>
<tr>
<td>Violent Criminal Code</td>
<td>107</td>
<td>87</td>
<td>118</td>
<td>101</td>
<td>103</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>1,998</td>
<td>1,911</td>
<td>2,027</td>
<td>2,082</td>
<td>2,005</td>
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**Provincial Totals** (Note 4) | 381,258 | 363,779 | 364,615 | 368,194 | 369,462 | 1,604,533 | 100.0% | 156,778,914
South Huron 2019 Annual Billing Statement

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| Cost per Property Variance (Increase) | 9.30 |

2017 Year-End Adjustment (18,380)

Grand Total Billing for 2019 1,937,047

2019 Monthly Billing Amount 161,421
Provincial Summary – Base and Calls for Service Costs 2015 - 2019

- **Total Base Services**
  - 2015: $221M
  - 2016: $218M
  - 2017: $216M
  - 2018: $217M
  - 2019: $216M

- **Total Calls for Service**
  - 2015: $138M
  - 2016: $143M
  - 2017: $146M
  - 2018: $150M
  - 2019: $156M

- **Base Cost Per Property**
  - 2015: $200.91
  - 2016: $193.63
  - 2017: $190.38
  - 2018: $191.35
  - 2019: $189.54

Base Services and Calls for Service costs in millions net of discounts
South Huron – 2015 to 2019
Annual Cost Recovery Trend
Base Service & Calls for Service (CFS)
## Municipality of South Huron
### OPP Municipal Policing Cost Trend 2015 - 2019

### Cost per Property

<table>
<thead>
<tr>
<th>Year</th>
<th>Cost Status</th>
<th>Property Count</th>
<th>Total Cost</th>
<th>Year over Year Cost Variance</th>
<th>Cost Per Property</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td>Before Cap</td>
<td>Capped</td>
<td>Before Cap</td>
</tr>
<tr>
<td>2015</td>
<td>Reconciled</td>
<td>5,060</td>
<td>1,789,892</td>
<td>1,789,892</td>
<td>353.73</td>
</tr>
<tr>
<td>2016</td>
<td>Reconciled</td>
<td>5,117</td>
<td>1,817,977</td>
<td>1,817,977</td>
<td>355.28</td>
</tr>
<tr>
<td>2017</td>
<td>Reconciled</td>
<td>5,170</td>
<td>1,849,540</td>
<td>1,849,540</td>
<td>357.74</td>
</tr>
<tr>
<td>2018</td>
<td>Estimate</td>
<td>5,115</td>
<td>1,900,599</td>
<td>1,900,599</td>
<td>371.57</td>
</tr>
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**OPP Average Cost per Property**

<table>
<thead>
<tr>
<th>Year</th>
<th>2015</th>
<th>2016</th>
<th>2017</th>
<th>2018</th>
<th>2019</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cost</td>
<td>354</td>
<td>350</td>
<td>350</td>
<td>355</td>
<td>359</td>
</tr>
</tbody>
</table>
Municipality of South Huron
Policing Services Contract – Next Steps

- Current contract set to expire on December 31, 2019
- 2020 Annual Billing Statement provided in the fall of 2019
- Contract term – 3, 4, 5, or 6 years
- 1 year termination clause

OPP municipal policing options:
- Section 10 OPP contract
- Non-contract (section 5.1 Police Services Act) OPP municipal policing arrangement
Helpful ONLINE Resources

INTERNET

www.opp.ca/billingmodel
www.opp.ca/municipalpolicing
www.opp.ca/contractproposals

Related resources

2015 - 2018 Annual Billing Comparison
2015-2018 OPP Municipal Policing Cost
2017 Municipal Policing Billing Model Overview
2018 Annual Municipal Policing Billing Overview (Webinar presentation)
2018 Estimated Front Line Constable and Support Costs
2018 Municipal Billing General Information
Property Count Description (2015-2017)
Property Count Description (2018)

TWITTER
@OPP_Mun_Pol
QUESTIONS?

Email us: OPP.MunicipalPolicing@opp.ca
Call us: (705) 329-6200
Follow us on Twitter: @OPP_Mun_Pol