



## Staff Report

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**Report To:** Dan Best, Chief Administrative Officer  
**From:** **Sandy Becker, Financial Services  
Manager/Treasurer**  
**Date:** October 16 2017  
**Report:** FIN.17.22  
**Subject:** 2017 Council Expenses as of September 30, 2017

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### Recommendations:

**That** South Huron Council receives the report from S.Becker, Financial Services Manager/Treasurer re: 2017 Council Expenses as of September 30, 2017

### Purpose:

This report is for Council information.

### Background and Analysis:

Remuneration and expenses of members of Council has been defined in By-Law 59-2013. The chart below provides the YTD expenses incurred by the Mayor and members of Council as of September 30, 2017.

<b>COUNCIL 2017 EXPENSES</b>				
<b>as of September 30, 2017</b>				
Per ByLaw 59-2013				
<b>Council Member</b>	<b>Registration</b>	<b>Travel expenses (including parking, meals and accommodations)</b>	<b>Miscellaneous Expenses (including clothing allowance)</b>	<b>Total</b>
Cole, Maureen	\$ 3,090.87	\$ 4,369.68	\$ 125.40	\$ 7,585.95
Frayne, David	\$ 1,337.62	\$ 798.72	\$ 87.01	\$ 2,223.35
Deluca, Wayne	\$ 750.09	\$ 960.57	\$ 229.51	\$ 1,940.17
Hebert, Craig	\$ 1,256.74	\$ 2,437.73	\$ 129.29	\$ 3,823.76
Tomes, Tom	\$ 1,307.62	\$ 789.24	\$ -	\$ 2,096.86
Vaughan, Marissa	\$ 589.68	\$ 916.42	\$ 131.01	\$ 1,637.11
Oke, Ted	\$ 697.06	\$ 1,746.09	\$ -	\$ 2,443.15
<b>Total</b>	<b>\$ 9,029.68</b>	<b>\$ 12,018.45</b>	<b>\$ 702.22</b>	<b>\$ 21,750.35</b>

## Operational Considerations:

No alternatives are presented related to the proposed recommendation.

## South Huron's Strategic Plan:

Section 6.2.2 of the Municipality of South Huron 2015- 2019 Strategic Plan identifies key priorities and strategic directions. The following elements are supported by the actions outlined in this report:

✓ Transparent, Accountable, and Collaborative Governance

## Financial Impact:

The total year-to-date expenses for training/conferences, travel and miscellaneous expenses are \$252 over the 2017 approved budget. The overall Council budget remains within budget target as of September 30, 2017.

## Legal Impact:

There are no legal implications for the Corporation resulting from the proposed recommendation.

## Staffing Impact:

There are no staffing implications for the Corporation resulting from the proposed recommendation.

**Policies/Legislation:**

By-Law 59-2013 Remuneration and Expenses  
Municipal Act, Section 283

**Consultation:**

Dan Best, Chief Administrative Officer

**Related Documents:**

N/A

Respectfully submitted,

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**Sandy Becker, Financial Services Manager/Treasurer**