



Staff Report

Report To: Dan Best, Chief Administrative Officer
From: **Sandy Becker, Financial Services
Manager/Treasurer**
Date: October 16 2017
Report: FIN.17.22
Subject: 2017 Council Expenses as of September 30, 2017

Recommendations:

That South Huron Council receives the report from S.Becker, Financial Services Manager/Treasurer re: 2017 Council Expenses as of September 30, 2017

Purpose:

This report is for Council information.

Background and Analysis:

Remuneration and expenses of members of Council has been defined in By-Law 59-2013. The chart below provides the YTD expenses incurred by the Mayor and members of Council as of September 30, 2017.

COUNCIL 2017 EXPENSES				
as of September 30, 2017				
Per ByLaw 59-2013				
Council Member	Registration	Travel expenses (including parking, meals and accommodations)	Miscellaneous Expenses (including clothing allowance)	Total
Cole, Maureen	\$ 3,090.87	\$ 4,369.68	\$ 125.40	\$ 7,585.95
Frayne, David	\$ 1,337.62	\$ 798.72	\$ 87.01	\$ 2,223.35
Deluca, Wayne	\$ 750.09	\$ 960.57	\$ 229.51	\$ 1,940.17
Hebert, Craig	\$ 1,256.74	\$ 2,437.73	\$ 129.29	\$ 3,823.76
Tomes, Tom	\$ 1,307.62	\$ 789.24	\$ -	\$ 2,096.86
Vaughan, Marissa	\$ 589.68	\$ 916.42	\$ 131.01	\$ 1,637.11
Oke, Ted	\$ 697.06	\$ 1,746.09	\$ -	\$ 2,443.15
Total	\$ 9,029.68	\$ 12,018.45	\$ 702.22	\$ 21,750.35

Operational Considerations:

No alternatives are presented related to the proposed recommendation.

South Huron's Strategic Plan:

Section 6.2.2 of the Municipality of South Huron 2015- 2019 Strategic Plan identifies key priorities and strategic directions. The following elements are supported by the actions outlined in this report:

- ✓ Transparent, Accountable, and Collaborative Governance

Financial Impact:

The total year-to-date expenses for training/conferences, travel and miscellaneous expenses are \$252 over the 2017 approved budget. The overall Council budget remains within budget target as of September 30, 2017.

Legal Impact:

There are no legal implications for the Corporation resulting from the proposed recommendation.

Staffing Impact:

There are no staffing implications for the Corporation resulting from the proposed recommendation.

Policies/Legislation:

By-Law 59-2013 Remuneration and Expenses
Municipal Act, Section 283

Consultation:

Dan Best, Chief Administrative Officer

Related Documents:

N/A

Respectfully submitted,

Sandy Becker, Financial Services Manager/Treasurer