

OPP 2018 Annual Billing Statement

South Huron M

Estimated cost for the period January 1 to December 31, 2018

Please refer to www.opp.ca for 2018 Municipal Policing Billing General Information summary for further details.

			Cost per Property \$	Total Cost \$
Base Services	<u>Property Counts</u>			
	Household	4,729		
	Commercial and Industrial	<u>386</u>		
	Total Properties	<u>5,115</u>	191.35	978,755
Calls for Service	(see summaries)			
	Total all municipalities	\$150,757,055		
	Municipal portion	0.5543%	163.38	835,689
Overtime			9.88	50,555
Contract Enhancements (pre-2015)	(see summary)		-	-
Court Security	(see summary)		-	-
Prisoner Transportation	(per property cost)		2.19	11,202
Accommodation/Cleaning Services	(per property cost)		<u>4.77</u>	<u>24,399</u>
Total 2018 Estimated Cost			<u>371.57</u>	1,900,599
Year Over Year Variance (estimate for the year is not subject to phase-in adjustment)				
2017 Estimated Cost per Property			361.30	
2018 Estimated Cost per Property (see above)			<u>371.57</u>	
Cost per Property Variance		(Increase)	<u>10.27</u>	
2015 Year-End Adjustment	(see summary)			(9,556)
2016 Year-End Adjustment	(see summary)			(980)
Grand Total Billing for 2018				<u>1,890,063</u>
2018 Monthly Billing Amount				157,505

OPP 2018 Annual Billing Statement

South Huron M

Notes to Annual Billing Statement

1. Municipal Base Services and Calls for Service Costs - The costs allocated to municipalities are determined based on the costs assigned to detachment staff performing municipal policing activities across the province. A statistical analysis of activity in detachments is used to determine the municipal policing workload allocation of all detachment-based staff as well as the allocation of the municipal workload between base services and calls for service activity. For 2018 billing purposes the allocation of the municipal workload in detachments has been calculated to be **57.4% Base Services and 42.6% Calls for Service**. The total 2018 Base Services and Calls for Service cost calculation is detailed on the Base Services and Calls for Service Cost Summary included in the municipal billing package.

2. Base Services - The cost to each municipality is determined by the number of properties in the municipality and the standard province-wide average cost per property of \$191.35, estimated for 2018.

The number of municipal properties is determined based on MPAC data. Please note the property counts in the 2018 annual billing are in accordance with the Ontario Regulation 267/14 revisions addressed in 2017. The calculation of the standard province-wide base cost per property is detailed on Base Services and Calls for Service Cost Summary included in the municipal billing package.

Please note the revision of the property counts decreased the Base Services cost for the municipality by approximately \$9,542.

3. Calls for Service - The municipality's Calls for Service cost is a proportionate share of the total cost of municipal calls for service costs calculated for the province. A municipality's proportionate share of the costs is based on weighted time standards applied to the historical calls for service. The municipality's total weighted time is calculated as a percentage of the total of all municipalities.

4. Overtime - Municipalities are billed for overtime resulting from occurrences in their geographic area and a portion of overtime that is not linked specifically to a municipality, such as training. Municipalities are not charged for overtime identified as a provincial responsibility. The overtime activity for the calendar years 2013, 2014, 2015 and 2016 has been analyzed and averaged to estimate the 2018 costs. The costs incorporate the 2018 salary rates and a discount to reflect overtime paid as time in lieu. The overtime costs incurred in servicing detachments for shift shortages have been allocated on a per property basis based on straight time. Please be advised that these costs will be reconciled to actual 2018 hours and salary rates and included in the 2020 Annual Billing Statement.

5. Court Security and Prisoner Transportation - Municipalities with court security responsibilities in local courthouses are billed court security costs based on the cost of the staff required to provide designated court security activities. 2018 costs have been based on 2016 security activity. These costs will be reconciled to actual 2018 hours and salary rates.

The municipality has been allocated \$8,602 in Court Security and Prisoner Transportation grants to partially offset the 2018 costs. The grant will be paid in two installments, February (25%) and September (75%) 2018. See Court Security Cost Summary, (if applicable), for further details.

6. Year-End Adjustments - The 2015 and 2016 adjustments account for the variance between total Annual Billing Statement estimated costs and Reconciled Year-end Summary costs. All costs in the Annual Billing Statements have a salary component and due to the delay in the settlement of the 2015 to 2018 OPPA Uniform and Civilian Collective Agreements, all were subject to reconciliation. Overall, the estimate of the cumulative impact of general increases on salary rates was slightly less than final settlement for the two year period (0.22%). The salary rate reconciliation impact on the cost of Base Services and Calls for Service costs of the municipality is minimal. The most significant year-end adjustments are resulting from the cost of actual versus estimated municipal requirements for overtime, contract enhancements and court security. These costs are reconciled considering not only salary and benefit rate updates but also the extent of service provided during the year.

OPP 2018 Estimated Base Services and Calls For Service Cost Summary
For the Period January 01 to December 31, 2018

Salaries and Benefits

				Total Base Services and Calls for Service			
				Base Services		Calls for Service	
				\$		\$	
Uniform Members	(Note 1)	FTE	Base %	\$/FTE			
Inspector		25.29	100.0	155,356	3,928,953	3,928,953	-
Staff Sergeant-Detachment Commander		12.19	100.0	139,185	1,696,665	1,696,665	-
Staff Sergeant		31.04	100.0	129,918	4,032,655	4,032,655	-
Sergeant		222.74	57.4	116,535	25,957,006	14,895,504	11,061,502
Constables		1,855.11	57.4	98,826	183,333,101	105,203,242	78,129,859
Part Time Constables.		5.84	57.4	78,688	459,538	263,605	195,933
Total Uniform Salaries		2,152.21		101,945	219,407,918	130,020,623	89,387,294
Statutory Holiday Payout				3,499	7,510,149	4,411,784	3,098,365
Shift Premium				681	1,418,993	814,272	604,721
Benefits (Full-time 26.96%, Insp. 26.53%, Part-time 14.68%)					59,079,049	35,004,295	24,074,754
<i>Total Uniform Salaries & Benefits</i>				133,545	287,416,108	170,250,974	117,165,134
Detachment Civilian Members	(Note 1)						
Court Officer.		15.55	57.4	65,446	1,017,685	583,778	433,907
Detachment Administrative Clerk.		173.09	57.4	64,326	11,134,187	6,389,502	4,744,686
Detachment Clerk Typist		0.44	57.4	55,496	24,418	13,874	10,544
Detachment Operations Clerk		1.40	57.4	61,665	86,331	49,332	36,999
Crime Stopper		0.81	57.4	58,876	47,690	27,083	20,607
Total Detachment Civilian Salaries		191.29			12,310,311	7,063,569	5,246,743
Benefits (25.17% of Salaries)					3,098,505	1,777,900	1,320,605
<i>Total Detachment Civilian Salaries & Benefits</i>				80,552	15,408,817	8,841,469	6,567,348
Support Staff (Salaries and Benefits)	(Note 2)						
Communication Operators				6,322	13,606,272	7,992,399	5,613,873
Prisoner Guards				1,698	3,654,453	2,146,646	1,507,807
Operational Support				4,520	9,727,989	5,714,274	4,013,715
RHQ Municipal Support				2,358	5,074,911	2,981,031	2,093,880
Telephone Support				123	264,722	155,499	109,223
Office Automation Support				628	1,351,588	793,930	557,658
Mobile and Portable Radio Support				168	365,165	214,450	150,714
<i>Total Support Staff Salaries and Benefits</i>					34,045,099	19,998,229	14,046,870
Total Salaries & Benefits					336,870,024	199,090,672	137,779,352
<u>Other Direct Operating Expenses</u>	(Note 2)						
Communication Center.				203	436,899	256,637	180,262
Operational Support				807	1,736,833	1,020,226	716,608
RHQ Municipal Support				219	471,334	276,864	194,470
Telephone				1,289	2,774,199	1,629,580	1,144,619
Mobile Radio Equipment Maintenance				286	617,202	362,525	254,677
Mobile Radio Equipment Maintenance Court Officer				286	4,447	2,551	1,896
Office Automation - Uniform				1,854	3,990,197	2,343,864	1,646,333
Office Automation - Civilian				1,689	323,089	185,385	137,704
Vehicle Usage				7,344	15,805,830	9,284,432	6,521,399
Detachment Supplies				505	1,086,866	638,431	448,435
Uniform & Equipment				1,938	4,182,301	2,456,551	1,725,750
Uniform & Equipment Court officer.				837	13,015	7,466	5,549
<i>Total Other Direct Operating Expenses</i>					31,442,213	18,464,510	12,977,703
Total 2018 Municipal Base Services and Calls for Service Cost					\$ 368,312,237	\$ 217,555,182	\$ 150,757,055
Total OPP-Policed Municipal Properties						1,136,933	
BASE SERVICES COST PER PROPERTY						\$191.35	

OPP 2018 Estimated Base Services and Calls For Service Cost Summary
For the Period January 01 to December 31, 2018

Notes:

Total Base Services and Call for Service Costs are based on the cost of salary, benefit, support and other direct operating expenses for staff providing policing services to municipalities. Staff is measured in full-time equivalent (FTE) units and the costs per FTE are described in the notes below.

- 1) Full-time equivalents (FTEs) are based on average municipal detachment staffing levels for the years 2013 through 2016. Contract enhancements, court security, prisoner transportation and cleaning staff are excluded. The equivalent of 88.04 FTEs with a cost of \$13,753,104 has been excluded from the Base Services and Calls for Service to reflect the average municipal detachment FTEs required for provincially-mandated responsibilities eligible for Provincial Service Usage credit.

Salary rates are based on weighted average rates for municipal detachment staffing by rank, level and classification. The 2018 salaries incorporate the January 1, 2018, 1.75% general salary rate increase set in the 2015 to 2018 OPPA Uniform and Civilian Collective Agreements. The benefit rates are based on the most recent rates set by the Treasury Board Secretariat, (2017-18). Statutory Holiday Payouts, Shift Premiums, and Benefit costs are subject to reconciliation.

FTEs have been apportioned between Base Services and Calls for Service costs based on the current ratio, 57.4% Base Services : 42.6% Calls for Service.

- 2) Support Staff Costs and Other Direct Operating Expenses for uniform FTEs are calculated on a per FTE basis as per rates set in the 2017 Municipal Policing Cost-Recovery Formula.

2018 Calls for Service Billing Summary
For the Period January 1 to December 31, 2018

South Huron M

Calls for Service Billing Workgroups	Calls for Service Count					2018 Average Time Standard	Total Weighted Time	% of Total Provincial Weighted Time	2018 Estimated Calls for Service Cost
	2013	2014	2015	2016	Four Year Average				
					A	B	C = A * B		
					(Note 1)		(Note 2)		(Note 3)
Drug Possession	27	23	31	17	25	6.3	154	0.0097%	\$ 14,631
Drugs	12	7	14	5	10	34.4	327	0.0205%	\$ 30,978
Operational	761	758	726	899	786	3.5	2,751	0.1730%	\$ 260,770
Operational 2	519	465	456	350	448	1.2	537	0.0338%	\$ 50,903
Other Criminal Code Violations	73	74	57	82	72	7.8	558	0.0351%	\$ 52,865
Property Crime Violations	268	296	328	319	303	6.8	2,059	0.1294%	\$ 195,146
Statutes & Acts	133	99	96	108	109	3.2	349	0.0219%	\$ 33,063
Traffic	125	169	116	129	135	3.4	458	0.0288%	\$ 43,428
Violent Criminal Code	107	107	87	118	105	15.5	1,624	0.1021%	\$ 153,905
Total	2,025	1,998	1,911	2,027	1,990		8,816	0.5543%	\$ 835,689
Provincial Totals	389,097	382,989	365,441	366,389	375,979		1,590,416	100.0000%	\$ 150,757,055

- Note 1) Showing no decimal places, for billing purposes the exact calculated numbers have been used
 Note 2) Showing 4 decimal places here, for calculations 9 decimal places have been used
 Note 3) Costs rounded to 0 decimals

2018 Calls For Service Details
For the Calendar Years 2013 to 2016

South Huron M

Calls for Service Billing Workgroups	Calls for Service Count				
	2013	2014	2015	2016	Four Year Average
Grand Total	2,025	1,998	1,911	2,027	1,990.25
Drug Possession	27	23	31	17	24.50
DRUG Operation - Master Code	1	0	0	0	0.25
Drug Related Occurrence	10	8	8	8	8.50
Possession - Cannabis	7	11	13	4	8.75
Possession - Cocaine	2	0	1	0	0.75
Possession - Methamphetamine (Crystal Meth)	0	3	1	1	1.25
Possession - Other Controlled Drugs and Substances Act	7	1	8	4	5.00
Drugs	12	7	14	5	9.50
CDSA * Sec.6 - Sec.7	1	0	0	0	0.25
Drug Operation - Residential Grow Indoor	1	1	1	1	1.00
Drug Operation - Residential Grow Outdoor	0	0	1	0	0.25
Production - Cannabis (Marihuana) (Cultivation)	0	0	3	3	1.50
Production - Other Controlled Drugs & Substances	0	0	2	0	0.50
Trafficking - Cannabis	1	3	3	1	2.00
Trafficking - Cocaine	2	1	0	0	0.75
Trafficking - Other Controlled Drugs and Substances Act	7	2	4	0	3.25
Operational	761	758	726	899	786.00
Accident - non-MVC - Commercial	0	1	1	1	0.75
Accident - non-MVC - Construction Site	0	0	1	0	0.25
Accident - non-MVC - Industrial	1	0	0	0	0.25
Accident - Non-MVC - Others	0	1	0	0	0.25
Accident - non-MVC - Public Property	0	1	1	0	0.50
Accident - non-MVC - Residential	0	0	2	0	0.50
Alarm - Holdup	1	1	0	0	0.50
Alarm - Master Code	2	10	3	4	4.75
Alarm - Others	1	4	9	2	4.00
Animal - Bear Complaint	0	0	0	3	0.75
Animal - Dog Owners Liability Act	14	7	4	6	7.75
Animal - Left in Vehicle	0	0	2	2	1.00
Animal - Master Code	3	8	3	1	3.75
Animal - Other	20	12	19	13	16.00
Animal Bite	2	3	1	1	1.75
Animal Injured	4	7	5	3	4.75
Animal Rabid	4	0	3	5	3.00
Animal Stray	10	7	9	7	8.25
Assist Fire Department	2	4	3	6	3.75
Assist Public	113	94	88	203	124.50
By-Law - Master Code	1	2	0	2	1.25
Child Neglect	0	1	0	0	0.25
Compassionate Message	0	1	1	0	0.50
Distressed / Overdue Motorist	0	0	2	0	0.50
Dogs By-Law	5	0	1	0	1.50
Domestic Disturbance	63	54	72	56	61.25
False Fire Alarm - Building	0	1	2	1	1.00
Family Dispute	47	42	47	56	48.00

2018 Calls For Service Details

For the Calendar Years 2013 to 2016

South Huron M

Calls for Service Billing Workgroups	Calls for Service Count				
	2013	2014	2015	2016	Four Year Average
Fire - Building	4	4	1	1	2.50
Fire - Master Code	0	1	0	0	0.25
Fire - Other	2	0	1	4	1.75
Fire - Vehicle	3	2	1	2	2.00
Found - Bicycles	8	13	16	15	13.00
Found - Computer, parts & accessories	0	0	1	0	0.25
Found - Domestic Appliances	1	0	0	0	0.25
Found - Household Property	4	4	2	7	4.25
Found - Jewellery	0	1	0	0	0.25
Found - License Plate	2	1	2	1	1.50
Found - Machinery & Tools	0	1	0	1	0.50
Found - Office Machines & Equipment	0	0	1	0	0.25
Found - Others	7	13	5	11	9.00
Found - Personal Accessories	8	11	18	12	12.25
Found - Radio, TV, Sound-Reprod. Equip.	1	1	1	2	1.25
Found - Vehicle Accessories	0	0	0	1	0.25
Found Property - Master Code	34	15	22	13	21.00
Insecure Condition - Building	6	7	8	1	5.50
Insecure Condition - Others	0	0	0	1	0.25
Lost - Accessible Parking Permit	3	5	1	1	2.50
Lost - Bicycles	1	0	0	0	0.25
Lost - Computer, parts & accessories	0	0	1	1	0.50
Lost - Gun	1	0	0	0	0.25
Lost - Household Property	2	1	1	0	1.00
Lost - Jewellery	3	1	1	0	1.25
Lost - License Plate	47	37	6	7	24.25
Lost - Others	10	9	2	5	6.50
Lost - Personal Accessories	6	4	8	8	6.50
Lost - Photographic Equipment	1	0	0	0	0.25
Lost - Radio, TV, Sound-Reprod. Equip.	1	2	0	2	1.25
Lost - Vehicle Accessories	0	0	1	1	0.50
Lost Property - Master Code	12	14	4	8	9.50
Medical Assistance - Defibrillator	0	0	0	1	0.25
Medical Assistance - Master Code	0	2	2	1	1.25
Medical Assistance - Other	4	5	3	7	4.75
Missing Person 12 & older	9	14	3	7	8.25
Missing Person Located 12 & older	15	19	17	19	17.50
Missing Person Located Under 12	0	3	0	1	1.00
Missing Person under 12	0	1	0	1	0.50
Neighbour Dispute	40	36	44	65	46.25
Noise By-Law	0	3	2	1	1.50
Noise Complaint - Animal	4	2	9	0	3.75
Noise Complaint - Business	0	1	0	1	0.50
Noise Complaint - Master Code	1	3	2	2	2.00
Noise Complaint - Others	6	3	6	8	5.75
Noise Complaint - Residence	16	33	40	37	31.50
Noise Complaint - Vehicle	1	2	1	1	1.25

2018 Calls For Service Details

For the Calendar Years 2013 to 2016

South Huron M

Calls for Service Billing Workgroups	Calls for Service Count				
	2013	2014	2015	2016	Four Year Average
Other Municipal By-Laws	13	10	7	14	11.00
Phone - Master Code	0	1	2	0	0.75
Phone - Nuisance - No Charges Laid	10	17	20	14	15.25
Phone - Obscene - No Charges Laid	1	1	0	0	0.50
Phone - Other - No Charges Laid	3	5	5	5	4.50
Phone - Text-related incident	0	1	0	0	0.25
Phone - Threatening - No Charges Laid	0	1	0	2	0.75
Protest - Demonstration	0	1	0	1	0.50
Sudden Death - Master Code	0	1	0	0	0.25
Sudden Death - Natural Causes	12	14	12	16	13.50
Sudden Death - Others	1	0	2	2	1.25
Sudden Death - Suicide	0	0	4	2	1.50
Suspicious Person	67	69	79	114	82.25
Suspicious vehicle	31	37	33	36	34.25
Traffic By-Law	2	5	3	2	3.00
Trouble with Youth	43	33	32	31	34.75
Unwanted Persons	21	16	9	21	16.75
Vehicle Recovered - All Terrain Vehicles	0	1	0	0	0.25
Vehicle Recovered - Automobile	1	7	4	8	5.00
Vehicle Recovered - Farm Vehicles	0	0	0	1	0.25
Vehicle Recovered - Motorcycles	0	0	1	0	0.25
Vehicle Recovered - Trucks	0	3	1	1	1.25
Operational 2	519	465	456	350	447.50
911 call - Dropped Cell	0	1	3	9	3.25
911 call / 911 hang up	285	248	230	142	226.25
911 hang up - Pocket Dial	8	23	15	12	14.50
False Alarm - Accidental Trip	79	64	74	52	67.25
False Alarm - Cancelled	30	26	27	33	29.00
False Alarm - Malfunction	85	58	71	56	67.50
False Alarm - Others	9	17	14	25	16.25
False Holdup Alarm - Accidental Trip	3	3	4	0	2.50
False Holdup Alarm - Malfunction	0	3	0	1	1.00
Keep the Peace	20	22	18	20	20.00
Other Criminal Code Violations	73	74	57	82	71.50
Animals - Cruelty	2	1	1	0	1.00
Bail Violations - Appearance Notice	1	1	2	2	1.50
Bail Violations - Disobey Summons	0	0	0	1	0.25
Bail Violations - Fail To Appear	0	1	1	2	1.00
Bail Violations - Fail To Comply	28	28	11	15	20.50
Bail Violations - Master Code	1	1	1	1	1.00
Bail Violations - Others	0	0	1	4	1.25
Bail Violations - Promise To Appear	0	0	0	1	0.25
Bail Violations - Recognizance	1	5	7	3	4.00
Breach of Probation	14	14	13	31	18.00
Child Pornography - Making or distributing	0	0	0	1	0.25
Child Pornography - Master Code	0	0	2	0	0.50
Child Pornography - Possess child pornography	0	1	0	0	0.25

2018 Calls For Service Details

For the Calendar Years 2013 to 2016

South Huron M

Calls for Service Billing Workgroups	Calls for Service Count				
	2013	2014	2015	2016	Four Year Average
Common nuisance	0	0	1	0	0.25
Disobey court order / Misconduct executing process	0	2	0	0	0.50
Disturb the Peace	8	5	5	8	6.50
Fail to Attend Court	5	2	2	4	3.25
Indecent acts - Master Code	1	1	1	1	1.00
Indecent acts - Other	0	1	0	0	0.25
Obstruct Justice / Fabricate Evidence	0	0	0	1	0.25
Obstruct Public Peace Officer	1	1	0	2	1.00
Offensive Weapons - Careless use of firearms	0	0	1	0	0.25
Offensive Weapons - Carry concealed	0	0	1	0	0.25
Offensive Weapons - In Vehicle	0	0	1	0	0.25
Offensive Weapons - Other Offensive Weapons	1	1	1	0	0.75
Offensive Weapons - Other Weapons Offences	2	2	0	0	1.00
Offensive Weapons - Possession of Weapons	1	0	3	2	1.50
Offensive Weapons - Prohibited	0	1	0	0	0.25
Offensive Weapons - Restricted	1	0	0	0	0.25
Possess Firearm while prohibited	1	0	1	0	0.50
Possession of Burglary Tools	1	0	0	0	0.25
Possession Of Counterfeit Money	1	1	0	0	0.50
Public Mischief - mislead peace officer	0	2	1	0	0.75
Public Morals	0	1	0	0	0.25
Trespass at Night	2	0	0	2	1.00
Utter Threats to damage property	0	1	0	0	0.25
Utter Threats to injure animal	1	0	0	0	0.25
Utter Threats to Property / Animals	0	1	0	1	0.50
Property Crime Violations	268	296	328	319	302.75
Arson - Building	0	2	0	2	1.00
Arson - Others	0	0	1	0	0.25
Break & Enter	32	41	50	53	44.00
False Pretence - Other	0	0	0	1	0.25
Fraud - Account closed	0	1	1	1	0.75
Fraud - False Pretence Over \$5,000	0	0	0	1	0.25
Fraud - False Pretence Under \$5,000	3	1	3	1	2.00
Fraud - Forgery & Uttering	2	1	2	1	1.50
Fraud - Fraud through mails	1	3	4	3	2.75
Fraud - Master Code	5	3	4	1	3.25
Fraud - Money/property/security Over \$5,000	2	1	0	2	1.25
Fraud - Money/property/security Under \$5,000	3	7	8	8	6.50
Fraud - Other	13	18	14	12	14.25
Fraud - Steal/Forge/Poss./Use Credit Card	6	5	3	7	5.25
Fraud - Welfare benefits	0	0	0	1	0.25
Identity Fraud	1	0	0	2	0.75
Identity Theft	1	0	0	0	0.25
Interfere with lawful use, enjoyment of property	2	3	0	3	2.00
Mischief - Master Code	53	58	57	47	53.75
Mischief Graffiti - Non-Gang Related	1	0	1	0	0.50
Personation with Intent (fraud)	1	1	4	1	1.75

2018 Calls For Service Details

For the Calendar Years 2013 to 2016

South Huron M

Calls for Service Billing Workgroups	Calls for Service Count				
	2013	2014	2015	2016	Four Year Average
Possession of Stolen Goods - Master Code	3	0	0	0	0.75
Possession of Stolen Goods over \$5,000	0	0	0	1	0.25
Possession of Stolen Goods under \$5,000	2	5	5	4	4.00
Property Damage	3	5	6	1	3.75
Theft from Motor Vehicles Over \$5,000	1	0	1	1	0.75
Theft from Motor Vehicles Under \$5,000	37	43	48	41	42.25
Theft of - All Terrain Vehicles	1	1	0	4	1.50
Theft of - Automobile	3	7	3	9	5.50
Theft of - Motorcycles	0	0	0	4	1.00
Theft of - Other Motor Vehicles	2	0	0	1	0.75
Theft of - Snow Vehicles	0	0	0	1	0.25
Theft of - Trucks	0	0	3	5	2.00
Theft of Motor Vehicle	2	4	7	4	4.25
Theft Over \$5,000 - Construction Site	0	0	1	0	0.25
Theft Over \$5,000 - Boat (Vessel)	0	1	0	0	0.25
Theft Over \$5,000 - Boat Motor	1	0	0	0	0.25
Theft Over \$5,000 - Mail	0	0	0	2	0.50
Theft Over \$5,000 - Master Code	0	0	1	0	0.25
Theft Over \$5,000 - Other Theft	1	0	2	1	1.00
Theft Over \$5,000 - Persons	1	1	0	0	0.50
Theft Over \$5,000 - Trailers	0	1	0	1	0.50
Theft Over \$5,000 Shoplifting	0	0	2	0	0.50
Theft Under \$5,000 - Bicycles	13	14	23	24	18.50
Theft Under \$5,000 - Boat (Vessel)	0	0	0	1	0.25
Theft Under \$5,000 - Building	4	2	3	2	2.75
Theft Under \$5,000 - Construction Site	1	2	6	0	2.25
Theft Under \$5,000 - Farm Equipment	0	0	0	1	0.25
Theft Under \$5,000 - Gasoline Drive-off	3	1	2	2	2.00
Theft Under \$5,000 - Master Code	13	6	8	7	8.50
Theft Under \$5,000 - Other Theft	40	43	36	46	41.25
Theft Under \$5,000 - Persons	3	3	5	3	3.50
Theft Under \$5,000 - Trailers	1	0	3	0	1.00
Theft Under \$5,000 Shoplifting	7	11	11	5	8.50
Unlawful in a dwelling house	0	1	0	1	0.50
Statutes & Acts	133	99	96	108	109.00
Children's Law Reform Act - Custody order	1	2	0	0	0.75
Custody Dispute	0	5	0	1	1.50
Family Law Act - Custody/Access order	1	0	0	0	0.25
Landlord / Tenant	17	16	20	18	17.75
Mental Health Act	47	24	23	31	31.25
Mental Health Act - Attempt Suicide	7	8	8	8	7.75
Mental Health Act - No contact with Police	0	0	0	3	0.75
Mental Health Act - Threat of Suicide	11	13	15	14	13.25
Mental Health Act - Voluntary Transport	0	1	5	3	2.25
Trespass To Property Act	45	29	22	30	31.50
Youth Criminal Justice Act (YCJA)	4	1	3	0	2.00
Traffic	125	169	116	129	134.75

2018 Calls For Service Details

For the Calendar Years 2013 to 2016

South Huron M

Calls for Service Billing Workgroups	Calls for Service Count				
	2013	2014	2015	2016	Four Year Average
MVC - Fatal (Motor Vehicle Collision)	2	1	3	0	1.50
MVC - Others (Motor Vehicle Collision)	3	0	1	3	1.75
MVC - Pers. Inj. Failed to Remain (Motor Vehicle Collision)	0	1	0	1	0.50
MVC - Personal Injury (Motor Vehicle Collision)	20	18	9	8	13.75
MVC - Prop. Dam. Failed to Remain (Motor Vehicle Collision)	13	17	14	13	14.25
MVC - Prop. Dam. Non Reportable	18	45	30	49	35.50
MVC - Prop. Dam. Reportable (Motor Vehicle Collision)	69	87	59	53	67.00
MVC (Motor Vehicle Collision) - Master Code	0	0	0	2	0.50
Violent Criminal Code	107	107	87	118	104.75
Abandon Child	0	0	1	0	0.25
Abduction Contravening a Custody Order	1	0	0	0	0.25
Abduction Under 14	1	0	0	0	0.25
Aggravated Assault - Level 3	0	0	0	2	0.50
Aggravated Sexual Assault	0	0	1	0	0.25
Assault - Level 1	41	41	25	28	33.75
Assault Peace Officer	0	4	0	0	1.00
Assault With Weapon or Causing Bodily Harm - Level 2	7	11	9	11	9.50
Criminal Harassment	23	8	16	15	15.50
Criminal Harassment - Offender Unknown	1	1	0	0	0.50
Forcible confinement	1	3	3	4	2.75
Indecent / Harassing Communications	0	1	1	0	0.50
Invitation to Sexual Touching	1	0	0	0	0.25
Pointing a Firearm	0	0	0	1	0.25
Robbery - Master Code	0	0	0	1	0.25
Robbery - Other	1	1	0	1	0.75
Sexual Assault	6	16	12	16	12.50
Sexual Assault With a Weapon	0	0	0	1	0.25
Sexual Interference	1	0	0	0	0.25
Utter Threats - Master Code	1	1	3	6	2.75
Utter Threats to Person	22	20	16	32	22.50

OPP 2015 Reconciled Year-End Summary

South Huron M

Reconciled cost for the period January 1 to December 31, 2015

			Cost per Property \$	Actual Total Cost \$
Base Services	<u>Property Counts</u>			
	Household	4,645		
	Commercial and Industrial	<u>415</u>		
	Total Properties	<u>5,060</u>	200.91	1,016,605
Calls for Service				
	Total all municipalities	\$138,204,918		
	Municipal portion	0.5044%	137.76	697,043
Overtime			8.25	41,736
Contract Enhancements (pre-2015)	(see summary)		-	-
Court Security	(see summary)		-	-
Prisoner Transportation	(per property cost)		2.02	10,221
Accommodation/Cleaning Services	(per property cost)		<u>4.80</u>	<u>24,288</u>
Total 2015 Reconciled Cost			<u>353.73</u>	<u>1,789,892</u>

Year Over Year Variance (estimate for the year is not subject to phase-in adjustment)

2014 Reconciled Cost per Property	363.78
2015 Reconciled Cost per Property (see above)	<u>353.73</u>
Cost per Property Variance	(Decrease) <u><u>10.05</u></u>

2015 Billed Amount	(1,799,448)
2015 Year-End Adjustment	(see note) <u><u>(9,556)</u></u>

Note:

The Year-End Adjustment above will be included as an adjustment on the 2018 Annual Billing Statement. This amount is be incorporated into the monthly invoice amount for 2018.

OPP 2016 Reconciled Year-End Summary

South Huron M

Reconciled cost for the period January 1 to December 31, 2016

			Cost per Property \$	Actual Total Cost \$
Base Services	<u>Property Counts</u>			
	Household	4,705		
	Commercial and Industrial	<u>412</u>		
	Total Properties	<u>5,117</u>	193.63	990,805
Calls for Service				
	Total all municipalities	\$143,993,462		
	Municipal portion	0.5159%	145.17	742,833
Overtime			9.60	49,135
Contract Enhancements (pre-2015)	(see summary)		-	-
Court Security	(see summary)		-	-
Prisoner Transportation	(per property cost)		2.12	10,848
Accommodation/Cleaning Services	(per property cost)		4.76	24,357
Total 2016 Reconciled Cost			<u><u>355.28</u></u>	<u><u>1,817,977</u></u>

Year Over Year Variance (estimate for the year is not subject to phase-in adjustment)

2015 Reconciled Cost per Property	353.73
2016 Reconciled Cost per Property (see above)	<u>355.28</u>
Cost per Property Variance	(Increase) <u><u>1.55</u></u>

2016 Billed Amount	(1,818,957)
2016 Year-End Adjustment	(see note) <u><u>(980)</u></u>

Note:

The Year-End adjustment above will be included as an adjustment on the 2018 Billing Statement. This amount will be incorporated into the monthly invoice amount for 2018.

