

OPP 2020 Annual Billing Statement

South Huron M

Estimated costs for the period January 1 to December 31, 2020

Please refer to www.opp.ca for 2020 Municipal Policing Billing General Information summary for further details.

			Cost per Property \$	Total Cost \$
Base Service	Property Counts			
	Household	4,747		
	Commercial and Industrial	391		
	Total Properties	<u>5,138</u>	183.23	941,442
Calls for Service	(see summaries)			
	Total all municipalities	162,805,510		
	Municipal portion	0.5987%	189.70	974,699
Overtime	(see notes)		10.77	55,319
Prisoner Transportation	(per property cost)		1.99	10,225
Accommodation/Cleaning Services	(per property cost)		4.78	24,560
Total 2020 Estimated Cost			<u>390.47</u>	<u>2,006,244</u>
2018 Year-End Adjustment	(see summary)			28,610
Grand Total Billing for 2020				<u>2,034,854</u>
2020 Monthly Billing Amount				169,571

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South Huron M

Estimated costs for the period January 1 to December 31, 2020

Notes to Annual Billing Statement

- 1) **Municipal Base Services and Calls for Service Costs** - The costs allocated to municipalities are determined based on the costs assigned to detachment staff performing municipal policing activities across the province. A statistical analysis of activity in detachments is used to determine the municipal policing workload allocation of all detachment-based staff as well as the allocation of the municipal workload between base services and calls for service activity. For 2020 billing purposes the allocation of the municipal workload in detachments has been calculated to be 54.5 % Base Services and 45.5 % Calls for Service. The total 2020 Base Services and Calls for Service cost calculation is detailed on the *Base Services and Calls for Service Cost Summary* included in the municipal billing package.
- 2) **Base Services** - The cost to each municipality is determined by the number of properties in the municipality and the standard province-wide average cost per property of \$183.23 estimated for 2020. The number of municipal properties is determined based on MPAC data. The calculation of the standard province-wide base cost per property is detailed on *Base Services and Calls for Service Cost Summary* included in the municipal billing package.
- 3) **Calls for Service** - The municipality's Calls for Service cost is a proportionate share of the total cost of municipal calls for service costs calculated for the province. A municipality's proportionate share of the costs is based on weighted time standards applied to the historical calls for service. The municipality's total weighted time is calculated as a percentage of the total of all municipalities.
- 4) **Overtime** - Municipalities are billed for overtime resulting from occurrences in their geographic area and a portion of overtime that is not linked specifically to a municipality, such as training. Municipalities are not charged for overtime identified as a provincial responsibility. The overtime activity for the calendar years 2015, 2016, 2017 and 2018 has been analyzed and averaged to estimate the 2020 costs. The costs incorporate the 2020 salary rates and a discount to reflect overtime paid as time in lieu. The overtime costs incurred in servicing detachments for shift shortages have been allocated on a per property basis based on straight time. Please be advised that these costs will be reconciled to actual 2020 hours and salary rates and included in the 2022 Annual Billing Statement.
- 5) **Court Security and Prisoner Transportation (CSPT)** - Municipalities with court security responsibilities in local courthouses are billed court security costs based on the cost of the staff required to provide designated court security activities. 2020 costs have been based on 2018 security activity. Prisoner transportation costs are charged to all municipalities based on the standard province-wide per property cost. These costs will be reconciled to the actual cost of service required in 2020.

There was no information available about the status of 2020 Court Security Prisoner Transportation Grant Program at the time of the Annual Billing Statement preparation.
- 6) **Year-end Adjustment** - The 2018 adjustment accounts for the difference between the amount billed based on the estimated cost in the *Annual Billing Statement* and the reconciled cost in the *Year-end Summary*. The most significant year-end adjustments are resulting from the cost of actual versus estimated municipal requirements for overtime, contract enhancements and court security.

OPP 2020 Estimated Base Services and Calls for Service Cost Summary
For the period January 1 to December 31, 2020

Salaries and Benefits	Positions	Base	Total Base Services and Calls for Service	Base Services	Calls for Service
	FTE	%	\$/FTE	\$	\$
Uniform Members (Note 1)					
Inspector	25.44	100.0	161,356	4,104,898	4,104,898
Staff Sergeant-Detachment Commander.	11.13	100.0	144,775	1,611,343	1,611,343
Staff Sergeant	32.18	100.0	135,199	4,350,718	4,350,718
Sergeant	218.06	54.5	121,017	26,388,924	14,393,739
Constable.	1,741.76	54.5	103,094	179,565,117	97,945,546
Part-Time Constable	5.48	54.5	82,108	449,952	245,503
Total Uniform Salaries	2,034.05			216,470,953	122,651,748
Statutory Holiday Payout			3,841	7,791,215	4,369,805
Shift Premiums			1,037	2,037,562	1,111,406
Uniform Benefits - Inspector.			25.68%	1,054,138	1,054,138
Uniform Benefits - Full-Time Salaries.			29.25%	61,985,460	34,603,144
Uniform Benefits - Part-Time Salaries.			14.87%	66,908	36,506
Total Uniform Salaries & Benefits				289,406,236	163,826,746
Detachment Civilian Members (Note 1)					
Detachment Administrative Clerk	172.24	54.5	65,281	11,244,026	6,133,164.20
Detachment Operations Clerk	2.04	54.5	63,058	128,639	69,995
Detachment Clerk - Typist	0.33	54.5	56,100	18,513	10,098
Court Officer	15.99	54.5	66,104	1,057,006	576,429
Crimestoppers Co-ordinator	0.79	54.5	60,603	47,876	26,059
Total Detachment Civilian Salaries	191.39			12,496,060	6,815,745
Civilian Benefits - Full-Time Salaries			27.08%	3,383,933	1,845,704
Total Detachment Civilian Salaries & Benefits				15,879,992	8,661,448
Support Costs - Salaries and Benefits (Note 2)					
Communication Operators			6,635	13,495,922	7,568,810
Prisoner Guards			1,764	3,588,064	2,012,265
Operational Support			5,037	10,245,510	5,745,907
RHQ Municipal Support			2,488	5,060,716	2,838,161
Telephone Support			120	244,086	136,889
Office Automation Support			644	1,309,928	734,637
Mobile and Portable Radio Support			200	407,906	228,746
Total Support Staff Salaries and Benefits Costs				34,352,132	19,265,415
Total Salaries & Benefits				339,638,360	191,753,610
Other Direct Operating Expenses (Note 2)					
Communication Centre			167	339,686	190,504
Operational Support			830	1,688,262	946,814
RHQ Municipal Support			249	506,478	284,044
Telephone			1,462	2,973,781	1,667,762
Mobile Radio Equipment Repairs & Maintenance			102	208,032	116,660
Office Automation - Uniform			2,390	4,861,380	2,726,369
Office Automation - Civilian			1,812	346,799	189,155
Vehicle Usage			8,805	17,909,810	10,044,216
Detachment Supplies & Equipment			534	1,086,183	609,155
Uniform & Equipment			1,974	4,026,032	2,257,723
Uniform & Equipment - Court Officer			924	14,775	8,057
Total Other Direct Operating Expenses				33,961,218	19,040,459
Total 2020 Municipal Base Services and Calls for Service Cost				\$ 373,599,578	\$ 210,794,068
Total OPP-Policed Municipal Properties					1,150,426
Base Services Cost per Property					\$ 183.23

OPP 2020 Estimated Base Services and Calls for Service Cost Summary
For the period January 1 to December 31, 2020

Notes:

- 1) Total Base Services and Call for Service Costs are based on the cost of salary, benefit, support and other direct operating expenses for staff providing policing services to municipalities. Staff is measured in full-time equivalent (FTE) units and the costs per FTE are described in the notes below.

Full-time equivalents (FTEs) are based on average municipal detachment staffing levels for the years 2015 through 2018. Contract enhancements, court security, prisoner transportation and cleaning staff are excluded.

The equivalent of 89.21 FTEs with a cost of \$14,864,601 has been excluded from municipal costs to reflect the average municipal detachment FTEs required for provincially-mandated responsibilities eligible for Provincial Service Usage credit.

Salary rates are based on weighted average rates for municipal detachment staff by rank, level and classification. The 2020 salaries incorporate the January 1, 2020 general salary rate increases set in the 2019 to 2022 OPPA Uniform and Civilian Collective Agreements, (2.15% for uniform staff and 1.25% for civilian staff). The benefit rates are based on the most recent rates set by the Treasury Board Secretariat, (2019-20). Statutory Holiday Payouts, Shift Premiums, and Benefit costs are subject to reconciliation.

FTEs have been apportioned between Base Services and Calls for Service costs based on the current ratio, 54.5% Base Services : 45.5% Calls for Service.

- 2) Support Staff Costs and Other Direct Operating Expenses for uniform FTEs are calculated on a per FTE basis as per rates set in the 2019 Municipal Policing Cost-Recovery Formula.

OPP 2020 Calls for Service Billing Summary

South Huron M

Estimated costs for the period January 1 to December 31, 2020

Calls for Service Billing Workgroups	Calls for Service Count					2020 Average Time Standard	Total Weighted Time	% of Total Provincial Weighted Time	2020 Estimated Calls for Service Cost
	2015	2016	2017	2018	Four Year Average				
					A	B	C = A * B		
					(Note 1)			(Note 2)	(Note 3)
Drug Possession	31	17	20	25	23	6.3	146	0.0090%	14,657
Drugs	14	5	1	4	6	39.2	235	0.0145%	23,536
Operational	726	899	887	1,222	934	3.6	3,361	0.2066%	336,282
Operational 2	456	350	380	469	414	1.3	538	0.0331%	53,823
Other Criminal Code Violation	57	82	89	72	75	7.8	585	0.0360%	58,539
Property Crime Violations	328	319	373	392	353	6.7	2,365	0.1454%	236,666
Statutes & Acts	96	108	114	195	128	3.4	436	0.0268%	43,634
Traffic	116	129	117	116	120	3.5	418	0.0257%	41,853
Violent Criminal Code	87	118	101	108	104	16.0	1,656	0.1018%	165,710
Total	1,911	2,027	2,082	2,603	2,156		9,741	0.5987%	\$974,699
Provincial Totals	(Note 4)	363,779	364,615	368,194	390,369	371,739	1,626,979	100.0%	\$162,805,510

Notes to Calls for Service Billing Summary

- 1) Displayed without decimal places, exact numbers used in calculations
- 2) Displayed to four decimal places, nine decimal places used in calculations
- 3) Costs rounded to zero decimals
- 4) Provincial Totals exclude data for both municipal dissolutions and amalgamations

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OPP 2020 Calls for Service Details
South Huron M
For the calendar years 2015 to 2018

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2015	2016	2017	2018	
Grand Total	1,911	2,027	2,082	2,603	2,155.75
Drug Possession	31	17	20	25	23.25
Drug Related Occurrence	8	8	7	17	10.00
Possession - Cannabis	13	4	5	3	6.25
Possession - Cocaine	1	0	0	0	0.25
Possession - Methamphetamine (Crystal Meth)	1	1	2	3	1.75
Possession - Other Controlled Drugs and Substances Act	8	4	6	1	4.75
Possession û Opioid (other than heroin)	0	0	0	1	0.25
Drugs	14	5	1	4	6.00
Drug Operation - Residential Grow Indoor	1	1	0	0	0.50
Drug Operation - Residential Grow Outdoor	1	0	0	0	0.25
Other Cannabis Act	0	0	0	1	0.25
Production - Cannabis (Marihuana) (Cultivation)	3	3	0	1	1.75
Production - Other Controlled Drugs & Substances	2	0	0	0	0.50
Trafficking - Cannabis	3	1	0	0	1.00
Trafficking - Methamphetamine (Crystal Meth)	0	0	1	0	0.25
Trafficking - Other Controlled Drugs and Substances Act	4	0	0	1	1.25
Trafficking û Opioid (other than heroin)	0	0	0	1	0.25
Operational	726	899	887	1,222	933.50
Accident - non-MVC - Commercial	1	1	1	0	0.75
Accident - non-MVC - Construction Site	1	0	0	0	0.25
Accident - non-MVC - Industrial	0	0	2	2	1.00
Accident - Non-MVC - Others	0	0	0	1	0.25
Accident - non-MVC - Public Property	1	0	0	0	0.25
Accident - non-MVC - Residential	2	0	0	1	0.75
Alarm - Master Code	3	4	3	3	3.25
Alarm - Others	9	2	14	13	9.50
Animal - Bear Complaint	0	3	0	2	1.25
Animal - Dog Owners Liability Act	4	6	0	3	3.25
Animal - Left in Vehicle	2	2	3	6	3.25
Animal - Master Code	3	1	2	1	1.75
Animal - Other	19	13	15	40	21.75
Animal Bite	1	1	3	0	1.25
Animal Injured	5	3	5	6	4.75
Animal Rabid	3	5	1	14	5.75
Animal Stray	9	7	4	7	6.75
Assist Fire Department	3	6	5	1	3.75
Assist Public	88	203	214	309	203.50
By-Law - Master Code	0	2	0	0	0.50
Compassionate Message	1	0	3	0	1.00
Distressed / Overdue Motorist	2	0	0	0	0.50
Dogs By-Law	1	0	0	0	0.25
Domestic Disturbance	72	56	58	97	70.75
False Fire Alarm - Building	2	1	1	0	1.00
Family Dispute	47	56	57	50	52.50

OPP 2020 Calls for Service Details
South Huron M
For the calendar years 2015 to 2018

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2015	2016	2017	2018	
Fire - Building	1	1	5	7	3.50
Fire - Other	1	4	3	5	3.25
Fire - Vehicle	1	2	6	1	2.50
Firearms (Discharge) By-Law	0	0	1	1	0.50
Fireworks By-Law	0	0	0	1	0.25
Found - Bicycles	16	15	19	16	16.50
Found - Computer, parts & accessories	1	0	0	0	0.25
Found - Household Property	2	7	2	3	3.50
Found - License Plate	2	1	1	1	1.25
Found - Machinery & Tools	0	1	2	4	1.75
Found - Office Machines & Equipment	1	0	1	0	0.50
Found - Others	5	11	11	10	9.25
Found - Personal Accessories	18	12	20	20	17.50
Found - Radio, TV, Sound-Reprod. Equip.	1	2	0	3	1.50
Found - Sporting Goods, Hobby Equip.	0	0	1	0	0.25
Found - Vehicle Accessories	0	1	0	2	0.75
Found Property - Master Code	22	13	14	16	16.25
Insecure Condition - Building	8	1	4	4	4.25
Insecure Condition - Master Code	0	0	1	0	0.25
Insecure Condition - Others	0	1	0	0	0.25
Lost - Accessible Parking Permit	1	1	0	0	0.50
Lost - Bicycles	0	0	0	1	0.25
Lost - Computer, parts & accessories	1	1	0	0	0.50
Lost - Household Property	1	0	0	0	0.25
Lost - Jewellery	1	0	0	1	0.50
Lost - License Plate	6	7	3	2	4.50
Lost - Others	2	5	1	7	3.75
Lost - Personal Accessories	8	8	11	6	8.25
Lost - Radio, TV, Sound-Reprod. Equip.	0	2	0	1	0.75
Lost - Vehicle Accessories	1	1	1	0	0.75
Lost Property - Master Code	4	8	6	7	6.25
Medical Assistance - Defibrillator	0	1	0	0	0.25
Medical Assistance - Master Code	2	1	2	3	2.00
Medical Assistance - Other	3	7	3	12	6.25
Missing Person 12 & older	3	7	7	5	5.50
Missing Person Located 12 & older	17	19	1	11	12.00
Missing Person Located Under 12	0	1	1	3	1.25
Missing Person under 12	0	1	2	2	1.25
Neighbour Dispute	44	65	53	63	56.25
Noise By-Law	2	1	1	2	1.50
Noise Complaint - Animal	9	0	3	1	3.25
Noise Complaint - Business	0	1	0	3	1.00
Noise Complaint - Master Code	2	2	1	7	3.00
Noise Complaint - Others	6	8	7	12	8.25
Noise Complaint - Residence	40	37	33	73	45.75

OPP 2020 Calls for Service Details
South Huron M
For the calendar years 2015 to 2018

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2015	2016	2017	2018	
Noise Complaint - Vehicle	1	1	2	22	6.50
Other Municipal By-Laws	7	14	9	20	12.50
Phone - Master Code	2	0	1	1	1.00
Phone - Nuisance - No Charges Laid	20	14	7	8	12.25
Phone - Other - No Charges Laid	5	5	4	4	4.50
Phone - Text-related incident	0	0	1	1	0.50
Phone - Threatening - No Charges Laid	0	2	1	0	0.75
Protest - Demonstration	0	1	0	0	0.25
Salvage Shop By-Law	0	0	0	1	0.25
Sudden Death - Accidental	0	0	0	1	0.25
Sudden Death - Drowning	0	0	0	2	0.50
Sudden Death - Natural Causes	12	16	10	9	11.75
Sudden Death - Others	2	2	2	1	1.75
Sudden Death - Suicide	4	2	2	0	2.00
Suspicious Package	0	0	1	0	0.25
Suspicious Person	79	114	145	147	121.25
Suspicious vehicle	33	36	44	60	43.25
Traffic By-Law	3	2	3	2	2.50
Trouble with Youth	32	31	16	31	27.50
Unwanted Persons	9	21	13	23	16.50
Vehicle Recovered - All Terrain Vehicles	0	0	2	2	1.00
Vehicle Recovered - Automobile	4	8	3	6	5.25
Vehicle Recovered - Construction Vehicles	0	0	0	1	0.25
Vehicle Recovered - Farm Vehicles	0	1	1	2	1.00
Vehicle Recovered - Motorcycles	1	0	0	1	0.50
Vehicle Recovered - Other	0	0	1	1	0.50
Vehicle Recovered - Trucks	1	1	1	4	1.75
Operational 2	456	350	380	469	413.75
911 call - Dropped Cell	3	9	17	22	12.75
911 call / 911 hang up	230	142	138	216	181.50
911 hang up - Pocket Dial	15	12	27	31	21.25
False Alarm - Accidental Trip	74	52	48	43	54.25
False Alarm - Cancelled	27	33	38	53	37.75
False Alarm - Malfunction	71	56	54	39	55.00
False Alarm - Others	14	25	38	37	28.50
False Holdup Alarm - Accidental Trip	4	0	0	0	1.00
False Holdup Alarm - Malfunction	0	1	1	2	1.00
Keep the Peace	18	20	19	26	20.75
Other Criminal Code Violations	57	82	89	72	75.00
Animals - Cruelty	1	0	0	0	0.25
Bail Violations - Appearance Notice	2	2	4	0	2.00
Bail Violations - Disobey Summons	0	1	1	0	0.50
Bail Violations - Fail To Appear	1	2	0	4	1.75
Bail Violations - Fail To Comply	11	15	17	18	15.25
Bail Violations - Master Code	1	1	0	1	0.75

OPP 2020 Calls for Service Details
South Huron M
For the calendar years 2015 to 2018

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2015	2016	2017	2018	
Bail Violations - Others	1	4	0	3	2.00
Bail Violations - Promise To Appear	0	1	0	0	0.25
Bail Violations - Recognizance	7	3	1	1	3.00
Breach of Probation	13	31	28	13	21.25
Child Pornography - Making or distributing	0	1	2	2	1.25
Child Pornography - Master Code	2	0	1	0	0.75
Common nuisance	1	0	1	0	0.50
Counterfeit Money - Others	0	0	5	2	1.75
Disturb the Peace	5	8	6	10	7.25
Fail to Attend Court	2	4	3	11	5.00
Indecent acts - exposure to person under 14	0	0	1	0	0.25
Indecent acts - Master Code	1	1	1	0	0.75
Indecent acts - Other	0	0	0	1	0.25
Libel - Defamatory	0	0	1	0	0.25
Obstruct Justice / Fabricate Evidence	0	1	0	0	0.25
Obstruct Public Peace Officer	0	2	1	1	1.00
Offensive Weapons - Careless use of firearms	1	0	1	1	0.75
Offensive Weapons - Carry concealed	1	0	0	0	0.25
Offensive Weapons - Explosives	0	0	1	1	0.50
Offensive Weapons - In Vehicle	1	0	0	0	0.25
Offensive Weapons - Other Offensive Weapons	1	0	1	0	0.50
Offensive Weapons - Other Weapons Offences	0	0	0	2	0.50
Offensive Weapons - Possession of Weapons	3	2	1	0	1.50
Offensive Weapons - Prohibited	0	0	1	0	0.25
Possess Firearm while prohibited	1	0	0	0	0.25
Possession Of Counterfeit Money	0	0	1	0	0.25
Public Mischief - mislead peace officer	1	0	1	1	0.75
Public Morals	0	0	2	0	0.50
Trespass at Night	0	2	5	0	1.75
Utter Threats to Property / Animals	0	1	0	0	0.25
Uttering Counterfeit Money	0	0	2	0	0.50
Property Crime Violations	328	319	373	392	353.00
Arson - Building	0	2	0	0	0.50
Arson - Others	1	0	0	0	0.25
Break & Enter	50	53	60	82	61.25
Break & Enter - Firearms	0	0	3	0	0.75
False Pretence - Other	0	1	0	0	0.25
Fraud - Account closed	1	1	0	0	0.50
Fraud - False Pretence Over \$5,000	0	1	0	1	0.50
Fraud - False Pretence Under \$5,000	3	1	1	1	1.50
Fraud - Forgery & Uttering	2	1	5	1	2.25
Fraud - Fraud through mails	4	3	0	2	2.25
Fraud - Master Code	4	1	2	1	2.00
Fraud - Money/property/security Over \$5,000	0	2	7	3	3.00
Fraud - Money/property/security Under \$5,000	8	8	12	23	12.75

OPP 2020 Calls for Service Details
South Huron M
For the calendar years 2015 to 2018

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2015	2016	2017	2018	
Fraud - Other	14	12	17	10	13.25
Fraud - Steal/Forge/Poss./Use Credit Card	3	7	2	2	3.50
Fraud - Welfare benefits	0	1	0	0	0.25
Identity Fraud	0	2	1	1	1.00
Interfere with lawful use, enjoyment of property	0	3	3	1	1.75
Mischief - Master Code	57	47	81	58	60.75
Mischief Graffiti - Non-Gang Related	1	0	2	1	1.00
Personation with Intent (fraud)	4	1	1	2	2.00
Possession of Stolen Goods over \$5,000	0	1	3	2	1.50
Possession of Stolen Goods under \$5,000	5	4	4	3	4.00
Property Damage	6	1	2	4	3.25
Theft from Motor Vehicles Over \$5,000	1	1	0	0	0.50
Theft from Motor Vehicles Under \$5,000	48	41	59	65	53.25
Theft of - All Terrain Vehicles	0	4	3	4	2.75
Theft of - Automobile	3	9	5	8	6.25
Theft of - Construction Vehicles	0	0	1	2	0.75
Theft of - Farm Vehicles	0	0	1	1	0.50
Theft of - Motorcycles	0	4	3	0	1.75
Theft of - Other Motor Vehicles	0	1	0	0	0.25
Theft of - Snow Vehicles	0	1	0	0	0.25
Theft of - Trucks	3	5	6	2	4.00
Theft of Motor Vehicle	7	4	2	7	5.00
Theft Over \$5,000 - Construction Site	1	0	1	0	0.50
Theft Over \$5,000 - Building	0	0	0	1	0.25
Theft Over \$5,000 - Farm Equipment	0	0	1	0	0.25
Theft Over \$5,000 - Mail	0	2	2	1	1.25
Theft Over \$5,000 - Master Code	1	0	0	0	0.25
Theft Over \$5,000 - Other Theft	2	1	4	3	2.50
Theft Over \$5,000 - Trailers	0	1	1	0	0.50
Theft Over \$5,000 Shoplifting	2	0	0	0	0.50
Theft Under \$5,000 - Bicycles	23	24	13	16	19.00
Theft Under \$5,000 - Boat (Vessel)	0	1	0	0	0.25
Theft Under \$5,000 - Building	3	2	4	2	2.75
Theft Under \$5,000 - Construction Site	6	0	1	0	1.75
Theft Under \$5,000 - Farm Equipment	0	1	1	1	0.75
Theft Under \$5,000 - Gasoline Drive-off	2	2	7	13	6.00
Theft Under \$5,000 - Master Code	8	7	6	11	8.00
Theft Under \$5,000 - Other Theft	36	46	32	38	38.00
Theft Under \$5,000 - Persons	5	3	1	5	3.50
Theft Under \$5,000 - Trailers	3	0	0	2	1.25
Theft Under \$5,000 Shoplifting	11	5	12	10	9.50
Unlawful in a dwelling house	0	1	1	2	1.00
Statutes & Acts	96	108	114	195	128.25
Custody Dispute	0	1	1	0	0.50
Landlord / Tenant	20	18	16	15	17.25

OPP 2020 Calls for Service Details
South Huron M
For the calendar years 2015 to 2018

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2015	2016	2017	2018	
Mental Health Act	23	31	28	75	39.25
Mental Health Act - Attempt Suicide	8	8	11	13	10.00
Mental Health Act - No contact with Police	0	3	6	21	7.50
Mental Health Act - Placed on Form	0	0	9	9	4.50
Mental Health Act - Threat of Suicide	15	14	16	23	17.00
Mental Health Act - Voluntary Transport	5	3	5	9	5.50
Trespass To Property Act	22	30	22	30	26.00
Youth Criminal Justice Act (YCJA)	3	0	0	0	0.75
Traffic	116	129	117	116	119.50
MVC - Fatal (Motor Vehicle Collision)	3	0	1	1	1.25
MVC - Others (Motor Vehicle Collision)	1	3	1	2	1.75
MVC - Pers. Inj. Failed to Remain (Motor Vehicle Collision)	0	1	0	0	0.25
MVC - Personal Injury (Motor Vehicle Collision)	9	8	5	11	8.25
MVC - Prop. Dam. Failed to Remain (Motor Vehicle Collision)	14	13	13	8	12.00
MVC - Prop. Dam. Non Reportable	30	49	49	58	46.50
MVC - Prop. Dam. Reportable (Motor Vehicle Collision)	59	53	48	36	49.00
MVC (Motor Vehicle Collision) - Master Code	0	2	0	0	0.50
Violent Criminal Code	87	118	101	108	103.50
Abandon Child	1	0	0	0	0.25
Aggravated Assault - Level 3	0	2	0	0	0.50
Aggravated Sexual Assault	1	0	0	0	0.25
Assault - Level 1	25	28	35	40	32.00
Assault With Weapon or Causing Bodily Harm - Level 2	9	11	11	5	9.00
Criminal Harassment	16	15	19	11	15.25
Criminal Harassment - Offender Unknown	0	0	0	1	0.25
Extortion	0	0	1	0	0.25
Forcible confinement	3	4	0	1	2.00
Indecent / Harassing Communications	1	0	1	3	1.25
Invitation to Sexual Touching	0	0	0	1	0.25
Pointing a Firearm	0	1	0	0	0.25
Robbery - Master Code	0	1	0	1	0.50
Robbery - Other	0	1	0	1	0.50
Sexual Assault	12	16	12	15	13.75
Sexual Assault With a Weapon	0	1	0	0	0.25
Sexual Interference	0	0	1	4	1.25
Utter Threats - Master Code	3	6	0	1	2.50
Utter Threats to Person	16	32	20	24	23.00
Utter Threats to Person - Government Employee	0	0	1	0	0.25

OPP 2018 Reconciled Year-End Summary

South Huron M

Reconciled cost for the period January 1 to December 31, 2018

			Cost per Property \$	Total Cost \$
Base Service	Property Counts			
	Household	4,729		
	Commercial and Industrial	<u>386</u>		
	Total Properties	<u>5,115</u>	193.02	987,273
Calls for Service				
	Total all municipalities	151,961,589		
	Municipal portion	0.5543%	164.69	842,366
Overtime			12.80	65,451
Prisoner Transportation	(per property cost)		1.87	9,565
Accommodation/Cleaning Services	(per property cost)		<u>4.80</u>	<u>24,552</u>
Total 2018 Reconciled Cost			<u>377.17</u>	1,929,206
Year Over Year Variance (reconciled cost for the year is not subject to phase-in adjustment)				
2017 Reconciled Cost per Property			357.74	
2018 Reconciled Cost per Property (see above)			<u>377.17</u>	
Cost per Property Variance	(Increase)		19.42	
2018 Billed Amount				<u>(1,900,596)</u>
2018 Year-End-Adjustment				<u>28,610</u>

Note

The Year-End Adjustment above will be included as an adjustment on the 2020 Billing Statement. This amount will be incorporated into the monthly invoice amount for 2020.

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