

Investing in South Huron Rural Infrastructure: Community, Culture and Recreation

DELEGATION TO COUNCIL
OCTOBER 7, 2019

Tonight's AGENDA

We invite Council to partner with the South Huron Community as we submit an application through Grants Ontario for a NEW Recreational Hub Facility in the municipality of South Huron that improves access to and quality of community recreational sports, and Community Service Groups; that offer diverse programs supporting all demographics & abilities of our residences within our community. We understand that the current facilities within the South Huron community have matured to the point of replacement, including the arenas currently located in Exeter and Stephen Township.

Investing in Canada Infrastructure Program (ICIP)- Objective

- Create **long-term economic growth, build inclusive, sustainable and resilient communities** and support a low-carbon economy.
- The Community, Culture and Recreation Stream supports projects that **improve access to and/ or quality** of community, culture and recreation.

ICIP Objective

Projects will be assessed based on their alignment with these objectives:

- Meets Community and User needs or Service gaps
- Promotes good asset management planning
- Represents good value for money
- Fosters greater accessibility

The Community – Feedback & Analysis

Our Community Vision is reflective of significant resident feedback garnered through the efforts of two expert project consultants; the YMCA and Leisureplan International;

- Seniors Focus Groups 71 residents
- Market Research 254 residents
- User Groups 21 groups representing service to 3196 residents

Community Participation

This most recent resident and group input builds upon **interest in new or enhanced recreational facilities** dating back to 2004;

- including significant resident input provided in the creation of the Community Services Master Plan in 2009
- and a public survey conducted by SH RALLY in 2012 with 992 survey respondents.

Sports and Recreation (Ice / Court / Field)

- South Huron Minor Hockey
- ESC Figure Skating
- Senior Pickup Hockey
- Exeter Hawk's Jr. C
- Women's Ball Hockey League
- South Huron High School
- Exeter Public School / Precious Blood
- Seniors 55+ Pickleball
- South Huron Youth Soccer
- Adult Soccer
- Exeter Minor/Adult Baseball
- South Huron Volleyball
- Martial Arts Groups

All organizations reported their ability to serve more people, and many presented hard statistics on year over year service growth, was **limited by the facilities available.**

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Hockey is limited by the Facilities Available

- South Huron Minor Hockey indicated that the lack of a dual pad arena were limiting their growth.
- They indicated that the number of ice pads currently available is appropriate but the fact they are not under one roof is the greatest challenge to the club.
- They support the creation of a dual pad arena and the potential decommissioning of ice surfaces outside of Exeter.

A Single Pad Will Not Improve Access

Nationally hockey registration has declined over the last 5 years as reported by Hockey Canada however; South Huron Minor Hockey has bucked that trend and seen its enrolment increase;

- from 310 in 2016
- to 420 in 2018
- 460 now in 2019/2020
- projecting 500 enrolments by 2022.

If a single pad is proposed, the SH Minor program would require an additional 31 hours outside the Municipality; no growth considered.

Athletic Indoor Courts

“There is such limited access to the high school gyms and the current Recreation Centre in Exeter was not built to suit court games such as volleyball, soccer or basketball.

Using public schools is completely inadequate for adult sport and most other appropriate facilities outside South Huron are regularly booked.”

Advocacy Coordinator, YPAHD (Young People Affected by Huntington Disease)

Social Service Agencies / Groups / Clubs

- South Huron Canadian Mental Health Association (CMHA)
- Exeter Food Bank
- Alzheimer's Society
- SH Hospital Board
- Huron County
- Communities in Bloom
- Ausable Bayfield Conservation Authority
- Exeter Lions Club
- South Huron Optimists Club
- Centralia / Huron Park Lions Club
- Community Theatre
- South Huron Cultural Collective
- Huron Arts and Heritage Network
- South Huron Band

The availability of shared or dedicated space was identified as a key challenge for many of the organizations represented.

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Aquatics

- South Huron High School
- Canadian Mental Health Association
- CMHC

The CMHC indicates a continued and growing interest in pool access for recreation and therapeutic purpose for its clients and supports an aquatic component within the Community Hub.

- CMHA indicated an interest in renting space and accessing programs on a fee for service basis.

Reflecting Local Community Needs

Facility Amenity	Proposed Area	Capital Cost Estimate
Twin Pad Arena (MOSH)	75,890 sq.ft.	19 Million
Recreation Hub (YMCA)	21,340 sq.ft.	7.5 Million
Total	97,230 sq.ft.	26.5 Million

Twin Pad Components

Components	Net Area (sq. ft.)	Components	Net Area (sq. ft.)
Ice Rink		Service/Maintenance	
Ice pads, 85'x200' NHL Size, (Walking Track around one)	35,300	Ice resurfacer/flood room	600
Players benches, penalty box, and timer	900	Refrigeration	600
Multi-purpose Dressing Rm	1,300	Mechanical/Electrical	800
Team Rooms (12 @ 575)	6,900	Workshop, Maintenance, Garbage, Recycle	500
Equipment Storage	1,000	Staff Room/Lunch Room	150
Music Room / Press Box	400	Janitor Closet and Storage	600
Referee Room (3@250)	750	Subtotal	3,250
First Aid Room	250		
Spectator Seating for 800	4,800		
Subtotal	51,600		

Twin Pad Components

Components	Net Area (sq. ft.)	Components	Net Area (sq. ft.)
Lobby and Public Areas		User Group Areas	
Lobby	1,600	Community Group Storage	600 (200sq.ft. each)
Food Court Seating	In Lobby	Community / Club Office	300 (150sq.ft. each)
Concession	380	Subtotal	900
Concession Storage	300	Community Space	
Lobby Washrooms	500	Meeting Room	300
Box Office / Ticket Booth	30	Multi-Purpose Room	700
Administration Offices /WR	400	Kitchen / Bar	150
General Storage	200	Storage	100
Subtotal	3,710	Subtotal	1,250
		Total Twin Pad NFA	60,710
		Total Twin Pad GFA	75,890

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Recreation Hub – YMCA Components

Components	Net Area (sq. ft.)
Aquatic Centre	6,000
Aquatic Mech./Filter Room	1,000
Gymnasium	4,200
Fitness/Conditioning Centre	5,000
Changerooms	2,000
Meeting/Activity Room	700
Equipment Storage	500
Subtotal	19,400
Circulation Mark-up 10%	1,940
Total Hub Size	21,340

Cost Sharing Partner's

Proposed Sources of Funding	Value	Percentage
ICIF Federal/Provincial Funding (Up to 73%)	\$13 Million	49%
Municipality of South Huron	\$7.5 Million	28%
Community Fund-Raising Campaign	\$6.0 Million	23%
Total	26.5 Million	

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Cost Sharing Partner's

Proposed Sources of Funding	Value	Percentage
ICIF Federal/Provincial Funding (Up to 72%)	\$19 Million	73%
Community Fund-Raising Campaign	\$7.5 Million	27%
Total	26.5 Million	

YMCA meeting Community and User Needs and Service Gaps

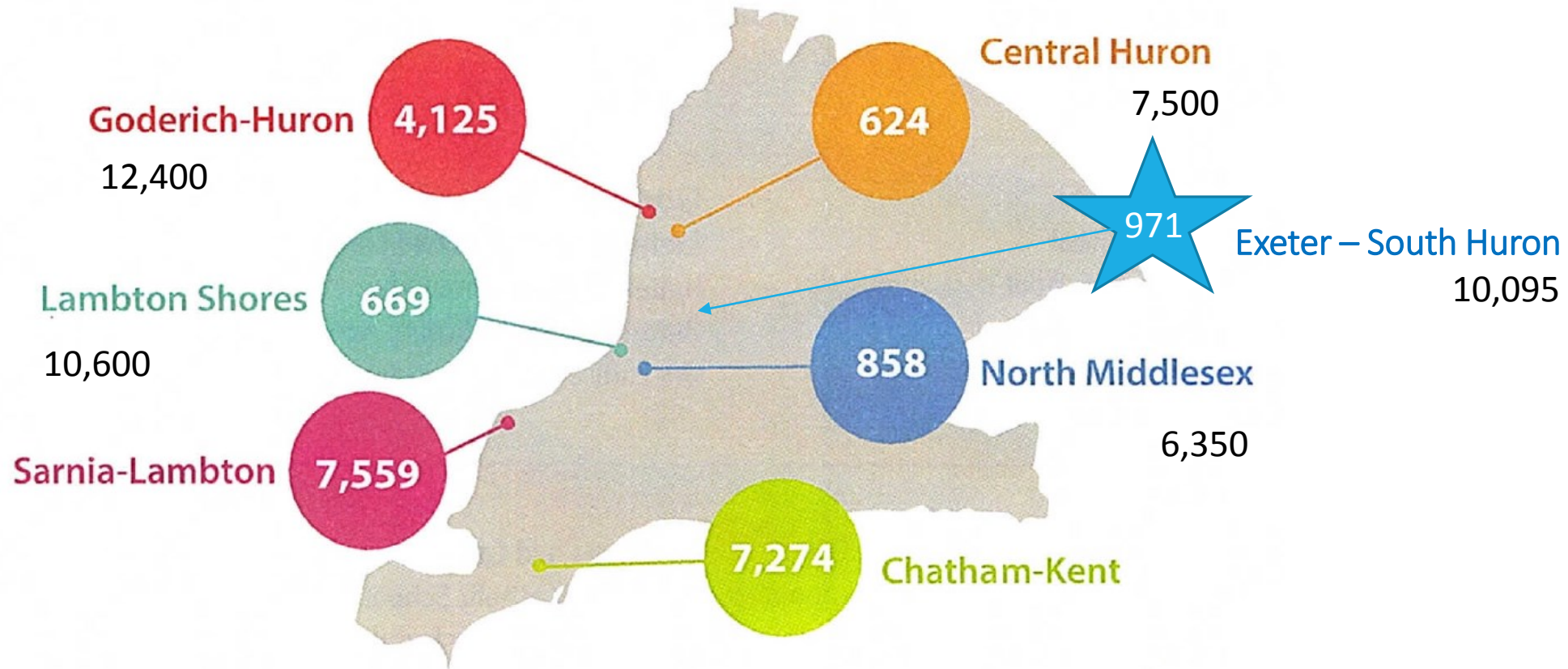


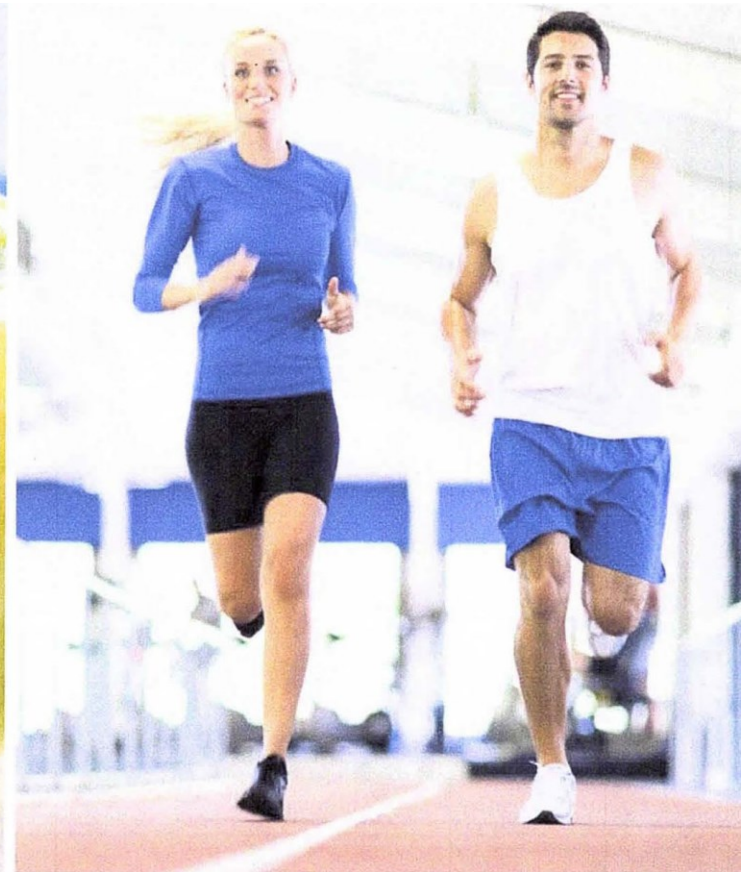
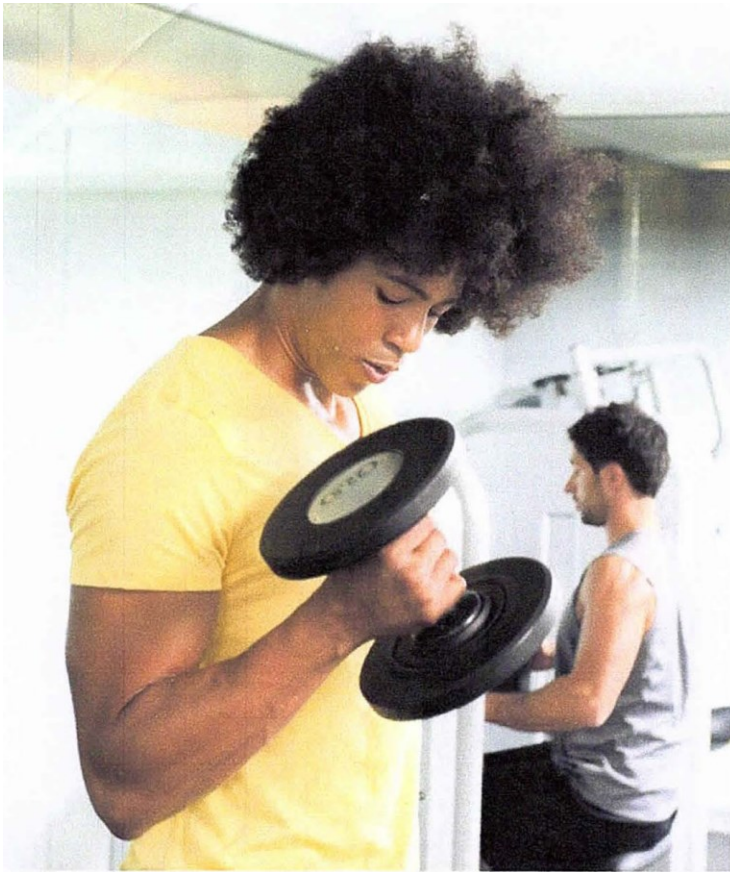
YMCAs across Southwestern Ontario

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YMCA Participants by Regional Community in 2016





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