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October 3, 2019

Dan Best MPA BA, Chief Administrative Officer
The Municipality of South Huron
322 Main Street South, P.O. Box 759,
Exeter ON N0M 1S6

Dear Dan,

As a follow up to the Municipality of South Huron Committee of the Whole Meeting held on September 23, 2019, Nustadia has been revised for the preliminary building program and budget for the proposed Multi-use Recreation Facility.

As detailed below, the revised proposed preliminary capital project budget was reduced from \$21 to \$25.7 million to \$18.5 to \$22.65 million. The proposed project square footage was also reduced from (71,000 to 76,500 sq. ft.) to (65,000 to 70,000 sq. ft.)

RECOMMENDED MULTI-USE RECREATION FACILITY BUILDING PROGRAM OPTIONS:

Facility Component	Est. Sq. Ft.	Est. Cost/Sq. Fit.	Total Cost
Single Pad Arena <ul style="list-style-type: none">- 750 to 1,000 seats- 6 dressing rooms- Jr. Room (unfinished)- 2 gender neutral dressing rooms- officials room- Storage room- lawn equip. maintenance room- Indoor walking track	35,000 to 40,000	\$286 to \$310	\$10 to \$12.4m
Single Gymnasium <ul style="list-style-type: none">- Convertible to auditorium- Moveable divider wall- 2 dressing Rooms	10,000	\$250 to \$300	\$2.5 to \$3m
General Purpose Space (lower level) <ul style="list-style-type: none">- Moveable divider wall- Industrial full service kitchen	4,000	\$250 to \$300	\$1 to \$1.2m
General Purpose Space (upper level) <ul style="list-style-type: none">- 3 moveable divider walls	6,000	\$250 to \$300	\$1.5 to \$1.8m
Other General Circulation Space <ul style="list-style-type: none">- General circulation Space	10,000	\$250 to \$300	\$2.5 to \$3m

- Reception & admin. office
- Public washrooms (4)
- Storage areas
- OPP Community Station (unfinished)
- Food concession area
- Skate pro shop (unfinished)

Furniture Fixtures & Equipment

\$1 to \$1.25


Total

65,000 to 70,000

\$18.5 to \$22.65m

Nustadia is also working on the revised floor concept drawings to match the building program as approved by the Committee of the Whole. These concept drawings will be available and forwarded to you prior to the end of the workday on October 5, 2019. With the completion of the revised concept drawings, Nustadia will also update and forward you the revised Condition Assessment and Master Plan for Community Recreation Facilities Report that will also be forwarded to you by the end of the workday on October 5, 2019.

Sincerely,



Edward M. Pavao

Vice President Business Development
Nustadia Recreation Inc.