



Staff Report

Report To: Dan Best, Chief Administrative Officer
From: **Jo-Anne Fields, Community Services Manager**
Date: November 20 2017
Report: CSD.17.15
Subject: Results of Request for Tender for Stephen Arena Controller SH-17-RS-05

Recommendations:

That South Huron Council receives the report from Jo-Anne Fields, Community Services Manager re: Results of Request for Tender for the Stephen Arena Controller SH-17-RS-05;

And that Council accepts the tender from the low bidder Black & McDonald and authorize award of a contract for the supply, delivery and installation of a seasonal energy controller for the Stephen Arena in the amount of \$21,978.50 (including HST).

Purpose:

To notify council of the tender results and to recommend award of the contract to low bidder.

Background and Analysis:

This computerized controller, identified in the 2013 Energy Audit Report, ensures maximum energy efficiency from compressors and all ice making equipment at the Stephen Arena.

This unit has a 3 – 4 year payback of the initial investment. Savings will be realized through reduced hydro consumption.

Two (2) tenders were received and opened by Deputy Mayor Frayne, Sandy Becker and Jo-Anne Fields. The two tenders received were complete and accurate. The following are the results of the request for tender.

Contractor	Price (Excluding HST)	HST	Total Cost (Including HST)
Black & McDonald	\$19,450.00	2,528.50	\$21,978.50
Cimco Refrigeration	\$23,869.00	3,102.97	\$26,971.97

This item was approved in the 2017 capital budget.

Operational Considerations:

Presently staff manually set the ice temperature. The computerized controller accesses the ice demands and programs the temperature accordingly. The unit will turn compressors on as required to capture maximum energy efficiency while providing optimum ice quality for user groups.

South Huron's Strategic Plan:

7.2.1 Strategic Objective: Improve Recreation and Community Wellbeing

- Key Priorities:
 - Improve and enhance the quality of recreation facilities

Financial Impact:

This project was approved in the 2017 capital budget in the amount of \$28,000.00 including HST.

Contract Price (Prior to HST)	\$19,450.00
Non-Recoverable HST	342.32
TOTAL	\$19,792.32
2017 Capital Budget	\$28,000.00
Net Difference	\$8,207.68

The total cost of the contract including non-recoverable HST is within the amount approved in the 2017 Capital Budget.

Legal Impact:

There are no legal implications for the Corporation resulting from the proposed recommendation.

Staffing Impact:

There are no staffing implications for the Corporation resulting from the proposed recommendation.

Policies/Legislation:

No policies, by-laws and or legislation associated with this report.

Consultation:

Chief Administrative Officer
Financial Services Manager/Treasurer

Related Documents:

2017 Budget

Respectfully submitted,

Jo-Anne Fields, Community Services Manager