



Staff Memo

To: Dan Best, Chief Administrative Officer

From: Sandy Becker, Director of Financial Services/Treasurer

Date: November 20, 2019

Report: Budget Report

Subject: 2020 – 2024 Proposed Capital Investment

As requested at the November 6th council meeting, the 2020 Capital Budget Summary by Project and Department report on page 33 of the 2020 Budget Book has been updated to include the 5 year forecast.

This updated report is attached.