



## Staff Report

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**Report To:** Dan Best, Chief Administrative Officer  
**From:** **Sandy Becker, Financial Services  
Manager/Treasurer**  
**Date:** November 28 2017  
**Report:** FIN.BUD.17.02  
**Subject:** Pool Costing Breakdown

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### **Recommendations:**

**That** South Huron Council receives the report from S. Becker, Financial Services Manager/Treasurer re: Pool Costing Breakdown for information.

### **Purpose:**

To provide Council with breakdown of the costing Centre "Pool-Exeter" under the Recreation Services proposed budget.

### **Background and Analysis:**

At the October 30<sup>th</sup> budget meeting the committee requested the breakdown information for Wading pool, Exeter pool and Splashpad under the costing centre "Pool-Exeter".

### **Operational Considerations:**

No alternatives are presented related to the proposed recommendation.

### **South Huron's Strategic Plan:**

Section 6.2.2 of the Municipality of South Huron 2015-2019 Strategic Plan identifies key priorities and strategic directions. The following elements are supported by the actions outlined in this report:

- ✓ Administrative Efficiency and Fiscal Responsibility
- ✓ Transparent, Accountable, and Collaborative Governance

**Financial Impact:**

The report is for information only and therefore has no financial impact.

**Legal Impact:**

There are no legal implications for the Corporation resulting from the proposed recommendation.

**Staffing Impact:**

There are no staffing implications for the Corporation resulting from the proposed recommendation

**Policies/Legislation:**

N/A

**Consultation:**

Chief Administrative Officer

**Related Documents:**

Costing Centre – Pool Exeter

Respectfully submitted,

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**Sandy Becker, Financial Services Manager/Treasurer**