



## Staff Report

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**Report To:** Dan Best, Chief Administrative Officer  
**From:** Don Giberson, Environmental Services Director  
**Date:** December 4 2017  
**Report:** ESD.17.33  
**Subject:** ESD - Carry over projects 2017.docx

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### **2017 Environmental Services – Capital Budget Projects to carry over to 2018**

1. Upgrade Lagoon Aeration System and Sand Filters
  - 2017 Approved Budget \$1,215,000 (amended to \$650,000 by June 19, 2017 Report to Council)
2. Bulk Water Station at 82 Nelson Street
  - 2017 Approved Budget \$50,000
3. Dashwood Road Watermain Replacement (Hwy#21 to Shipka Line)
  - 2017 Approved Budget \$250,000 (amended to include proposed 2018 work as per September 18, 2017 Report to Council)

### **Project Information:**

Upgrade Lagoon Aeration System contract specified that the contract was to be complete within 27 weeks from the date of the Engineer's written order to commence work. The tender submitted by the low bidder and accepted by the Municipality has a completion date of March 18, 2018.

Bulk Water Station is a specialized product that uses a key/card system to activate the device to dispense water and pay for the transaction. The project has been delayed as more research is required on the available technologies and more input is required from the Treasury Department and Clerks Department prior to tendering.

Dashwood Road Watermain Replacement (Hwy#21 to Shipka Line) contract is expected to be substantially complete prior to December 31, 2017. However, due to late construction start, final restoration of roadside ditches and grassed areas cannot be completed until the spring of 2018.

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'Don Giberson', enclosed within a large, loopy oval shape. The signature is written on a light gray background.

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Don Giberson, Environmental Services Director