

Community Grant Requests Financial Summary - Consideration for 2018 Proposed Budget

Organization / Group	Project/Event	Total Project	Requested		Approved for 2018
Ausable Bayfield Conservation Foundation	Purchase a six-passenger electric cart for South Huron Trail	\$ 13,500	\$ 6,000		
Big Brothers Big Sisters of South Huron	Offset costs of SHRC hall rental, for spring Mom2Mom sale, fall Mom2Mom Sale and Christmas shopping event	\$ 2,090	\$ 1,268	Per Procedure section of policy, related revenues will be recorded to respective departments	
Exeter Business Improvement Area	Offset operating costs for the Welcome Centre	\$ 18,000	\$ 6,000		
Exeter Chapter Order of Eastern Star	Offset costs of Hall rental for BBQ fundraiser on June 3/18 for Jessica's House	\$ 3,500	\$ 500	Per Procedure section of policy, related revenues will be recorded to respective departments	
Exeter Saddle Club	Offset costs of rental for horseshoe ring and/or Ag building rental for Club horse shows for youth and seniors	\$ 4,000	\$ 1,200	Per Procedure section of policy, related revenues will be recorded to respective departments	
Exeter United Church UCW	Offset costs of SHRC hall rental for fundraising meal for the United Church in Exeter on May 3/18	\$ 1,983	\$ 513	Per Procedure section of policy, related revenues will be recorded to respective departments	
South Huron Chamber of Commerce	Contribute to the salary of the SHCC's Executive Director	\$ 89,500	\$ 10,000		
South Huron Community Choir	Offset costs of SHRC hall rental for Fundraising Cabaret Concert spring of 2018	\$ 4,500	\$ 2,000	Per Procedure section of policy, related revenues will be recorded to respective departments	
South Huron Hospital Auxiliary	Offset costs of SHRC hall rental for spring and fall rummage sales in 2018	\$ 3,465	\$ 2,945	Per Procedure section of policy, related revenues will be recorded to respective departments	
South Huron Hospital Foundation	Offset costs of SHRC hall rental for annual Gala	\$ 128,650	\$ 2,300	Per Procedure section of policy, related revenues will be recorded to respective departments	
South Huron Medical Recruitment & Retention Committee	Costs to promote South Huron at any recruiting at fairs and job expos	\$ 1,500	\$ 1,500		
The Cultural Collective/Farmers Market	Hire staff to create & implement a strategic plan and fundraising plan and to offset costs for advertising and promoting the market	\$ 6,500	\$ 5,000		
In Year Grant Requests	To accommodate unexpected in year grant requests, including "In Memory" donations.	\$ 3,000	\$ 3,000		
Total 2018 Requests			\$ 42,226		\$ -

Applications received after deadline

\$ 65,784
\$ (65,784)

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Exeter Lions Club	Offset Operating costs of Youth Centre	\$ 25,702	\$ 5,000	Application Rec'd Sept 28.17	