



Municipality of South Huron
Community Grant Application Form

Please return application by September 21 of any given year to:
Sandy Becker, Financial Services Manager/Treasurer
Municipality of South Huron,
322 Main St S, P O Box 759, Exeter, Ontario N0M 1S6
(519) 235-0310

Name of Applicant/Organization/Service Club/Community Group: South Huron Hospital Foundation
Contact Person: Kimberley Paynr
Position held in organization by contact person: Executive Director
Mailing Address: 24 Huron St. W., Exeter, ON N0M 1S2
Telephone: 519-235-2700 ex Cell: Fax:
E-mail address: kimberley.payne@shf Website: www.shhf.on.ca
Specifics of Event/Project/Program requesting funds: this is our annual gala and proceeds will be directed to an approved 2017-20
Total Project Budget: 318,500.00
Amount of Funds requested from the Municipality: 2300.00 (For in-kind requests please provide the monetary equivalent of the grant request)
Have you applied to the Municipality for Funding in the past? If yes, please provide summary of request. Yes - for the hall/facility rental and highway banner installation
Applicants may present their funding request as a delegation to Council. Do you want to present your request to Council? <input checked="" type="radio"/> Yes <input type="radio"/> No
For Organizations/Service Clubs: Are you a non-profit Organization? <input checked="" type="radio"/> Yes <input type="radio"/> No Charitable Registration Number (if applicable): BN 119157808 RR0001 Date of Incorporation (if applicable): May 5, 1982 Organization/Project/Event Budget – attach or complete page 4

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Specifics of Event/Project/Program requesting funds:

this is our annual gala and proceeds will be directed to an approved 2017-2018 capital request from the SHHA for just over \$1million.

Grant Category and Description:

Please check the appropriate category & grant type:

- | | | |
|--|---|-------------------------------|
| <input type="radio"/> Youth/Senior Event | <input type="radio"/> Monetary | <input type="radio"/> In Kind |
| <input type="radio"/> Community Beautification | <input type="radio"/> Monetary | <input type="radio"/> In Kind |
| <input type="radio"/> Arts, Culture and Heritage | <input type="radio"/> Monetary | <input type="radio"/> In Kind |
| <input type="radio"/> Tourism Development | <input type="radio"/> Monetary | <input type="radio"/> In Kind |
| <input type="radio"/> Community Special Event | <input checked="" type="radio"/> Monetary | <input type="radio"/> In Kind |
| <input type="radio"/> Capital funding for a specific project | <input type="radio"/> Monetary | <input type="radio"/> In Kind |

Project Information:

Provide a brief description of the event, program or project. Include goals and timelines.

Annual Hospital Foundation Gala, Friday June 1, 2018. South Huron Recreation Centre - Guest speaker Comm. Chris Hadfield

The goal for Gala 2018 is \$189,850.

If this is *not* a new project or initiative, please describe how it will enhance your program or increase participation and/or volunteerism.

For the year 2017-2018 the hospital association has made a capital request for equipment purchases and upgrades that will continue to save lives and improve patient care for many years to come. It supports a long term strategy being employed by the hospital and supported by the Foundation

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What is the specific purpose that the grant funds will be used for?

The Foundation in partnership with the SHHA has approved just over \$1million in capital equipment purchases and upgrades for 2017-2018. This includes upgrades to our digital imaging department, new beds and other items deemed

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For in-kind requests please provide details on type of request (ie materials, equipment or resources).

or the purpose of this event we would appreciate an in-kind donation of the installation of our highway banner, the promotion of our event on the Town website and printed materials, and the sign situated in front of the Municipal Office in Frontenac

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Indicate what other sources of funding is supporting this event, program or project.

The Gala has grown in stature to become the premiere event in the Municipality. It has attracted several major donors - which are the principal source of revenue for this event.

Who will benefit from the purposed event, project or program (i.e. children, seniors, etc)? The SHHA serves everyone in the general municipality of South Huron and in our busy emergency department, regardless of age, ethnicity, social or economic status. The SHHA is the the 'Little Hospital that Does' serve

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Project Information:

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What is the specific purpose that the grant funds will be used for?

The Foundation in partnership with the SHHA has approved just over \$1million in capital equipment purchases and upgrades for 2017-2018. This includes upgrades to our digital imaging department, new beds and other items deemed vital for improvement of patient care and assist in the improved workplace for our staff.

For in-kind requests please provide details on type of request (ie materials, equipment or resources).

for the purpose of this event we would appreciate an in-kind donation of the installation of our highway banner, the promotion of our event on the Town website and printed materials, and the sign situated in front of the Municipal Offices in Exeter

Who will benefit from the purposed event, project or program (i.e. children, seniors, etc)?

The SHHA serves everyone in the general municipality of South Huron and in our busy emergency department, regardless of age, ethnicity, social or economic status. The SHHA is the the 'Little Hospital that Does' serve anyone who needs us.

Organization Details:

Provide a brief history of your organization, and indicate if it is incorporated as a non-profit organization.

The Foundation was established in 1982 as an arms length fund development organization that serves the South Huron Hospital Association and the medical community of the Municipality of South Huron. Almost exclusively all capital equipment purchases over \$1000 are provided for through the Foundation. The foundation is a registered charity and hospital foundation and has it's own board of directors that is separate from the SHHA. The CEO of the hospital serves as an ex-officio member of the foundation board as does the Hospital Auxiliary. All projects and purchases are congruent with the hospital short and long term goals

Is your group able to issue charitable tax receipts on its own? Yes

What are the general objectives/services of your organization?

Formed in 1982, the South Huron Hospital Foundation was created to ensure access to health care and equipment in our communities. The Foundation's primary three-fold objective is to raise funds, invest the money wisely and approve the funding for the projects recommended by the South Huron Hospital and its team of staff and physicians. In the last few years, our community and Foundation have raised over two million dollars, to keep our Hospital current, viable and accessible. South Huron Hospital is truly "The Little Hospital That Does" thanks to the generosity of a caring community committed to working together for better health care.

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In what geographical area does your organization operate?

The hospital is located in Exeter and serves the general catchment area of the municipality of South Huron.

Do volunteers participate in your organization? If yes, indicate the number of volunteers and type of involvement?

We enjoy the efforts of approx. 60 volunteers. Board involvement, sub committee work as well as special events like our annual Gala, golf tournament and the Radiothon.

List the Executive Officers of your organization:

Pat O'Rourke - Chair
Brenda Gaiser - Treasurer
Lori Baker - Secretary

Organization Details:

What are the general objectives/services of your organization?

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Mission Statement

The South Huron Hospital Foundation is dedicated to improving both the access to and the quality of health care in South Huron and area. The Foundation will accomplish this objective by engaging the broad community in canvasses and fund-raising activities. Further, in partnership with the South Huron Hospital Board, physicians and staff who service the hospital, the Foundation will allocate these funds to support specific projects identified as priorities.

Project Budget:	
Please provide or attach documentation if available	
Revenue Sources	
Applicant Contribution	
Grants	
Donation/Sponsorships	SEE ATTACHED
Fund-raising efforts	2018 GALA BUDGET
Other Sources	
Total Revenue	
Expenses	
Advertising and Promotion	
Program Supplies	
Entertainment	
Administration	
Salaries/Wages	
Facilities Rental	
Prizes and Awards	
Other	
Total Expenses	

Terms and Conditions:

In the event that a grant is awarded, the applicant agrees to the following:

- To provide a complete status report of the use of the funds within 60 days of the event, project or program completion.
- To provide a financial statement from the previous year from either the event or the organization.
- To acknowledge the support of the Municipality of South Huron in all printed material and through other promotional means.
- The funds will be used only for the purposes described in this application.
- To inform Council if the project is delayed or changed substantially for any reason.
- In the event that the project does not go forward, the applicant will return those funds granted for the proposed project.

Signature: Kimberley Payne Digitally signed by Kimberley Payne
Date: 2017.09.21 12:09:59 -04'00'

Print Name: Kimberley Payne

Organization/ Service Club/Community Group: South Huron Hospital Foundation

Date Submitted: Sept. 21, 2017

**South Huron Hospital Foundation
GALA - 2018**

Revenue	BUDGET
Sponsorship	\$ 150,000.00
Ticket Sales	\$ 140,000.00
Auction	\$ 15,000.00
Donations	\$ 5,000.00
Raffle/keys	\$ 5,000.00
Flowers	\$ 3,500.00
Total Revenue	\$ 318,500.00

Expenses	
Dinner	\$ 35,000.00
Wine	\$ 4,500.00
Entertainment & travel	\$ 45,000.00
Stationary	
Rentals	\$ 20,000.00
Hall	\$ 2,300.00
Flowers	\$ 6,000.00
Advertising (thank you) banners	\$ 2,000.00
AV	\$ 12,000.00
auction	
MC	\$ 750.00
Luster	\$ 1,100.00

Total Expenses \$ 128,650.00

Net \$ 189,850.00