

**South Huron Hospital Foundation  
GALA - 2018**

<b>Revenue</b>	<b>BUDGET</b>
Sponsorship	\$ 150,000.00
Ticket Sales	\$ 140,000.00
Auction	\$ 15,000.00
Donations	\$ 5,000.00
Raffle/keys	\$ 5,000.00
Flowers	\$ 3,500.00
<b>Total Revenue</b>	<b>\$ 318,500.00</b>

<b>Expenses</b>	
Dinner	\$ 35,000.00
Wine	\$ 4,500.00
Entertainment & travel	\$ 45,000.00
Stationary	
Rentals	\$ 20,000.00
Hall	\$ 2,300.00
Flowers	\$ 6,000.00
Advertising (thank you) banners	\$ 2,000.00
AV	\$ 12,000.00
auction	
MC	\$ 750.00
Luster	\$ 1,100.00

**Total Expenses** \$ 128,650.00

**Net** \$ 189,850.00