

SANDY BECKER

RECEIVED
SEP 28 2017



Exeter Lions Club
125 John St W
PO Box 351,
Exeter, ON N0M 1S6

Sept 12/2017

Municipality of South Huron
322 Main Street,
PO Box 759,
Exeter, Ontario N0M 1S6

Re: Lions Youth Centre, 125 John St W (080036025050)

The Exeter Lions Club herewith applies to the Municipality of South Huron for a grant to help offset the Operating Expense for the years of 2017 and 2018 of up to \$5000.00 for Senior and Youth Activities . Please refer to our previous similar requests. The uses of the Youth Centre have not changed since then.

Should the Municipality require further information, in support of this application, please contact the writer (519-235-0768) or the club Chris Keller (519-868-3209)

Your support in this endeavour, over the years, has been sincerely appreciated by the Exeter Lions.

Yours truly,

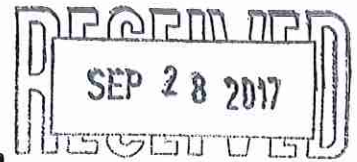
A handwritten signature in blue ink, appearing to read 'Paul Scott', written over a faint printed name.

Lion Paul Scott
Exeter Lions Club



Municipality of South Huron

Community Grant Application Form



Please return application by September 21 of any given year to:
Sandy Becker, Financial Services Manager/Treasurer
Municipality of South Huron,
322 Main St S, P O Box 759, Exeter, Ontario NOM 1S6
(519) 235-0310

Name of Applicant/Organization/Service Club/Community Group:	EXETER LIONS CLUB.
Contact Person:	PAUL SCOTT.
Position held in organization by contact person:	MANAGER YOUTH CENTRE.
Mailing Address:	P.O. BOX 351 EXETER ON. 125 JOHN ST.
Telephone:	519-235-5466
Cell:	519-282-0841
Fax:	519-235-3463
E-mail address:	PAUL.SCOTT@HAM.ONT.CA Website:
Specifics of Event/Project/Program requesting funds:	YOUTH & ADULT SERVICES.
Total Project Budget:	
Amount of Funds requested from the Municipality: (For in-kind requests please provide the monetary equivalent of the grant request)	\$5000.00
Have you applied to the Municipality for Funding in the past? If yes, please provide summary of request.	YES. HELP WITH OPERATING COST OF OPERATING BUILDING FOR ADULT + YOUTH SERVICES.
Applicants may present their funding request as a delegation to Council. Do you want to present your request to Council? <input type="radio"/> Yes <input checked="" type="radio"/> No	
For Organizations/Service Clubs:	
Are you a non-profit Organization? <input checked="" type="radio"/> Yes <input type="radio"/> No	
Charitable Registration Number (if applicable):	C 81902
Date of Incorporation (if applicable):	JAN 1-1967.
Organization/Project/Event Budget – attach or complete page 4	

Grant Category and Description:

Please check the appropriate category & grant type:

- | | | |
|--|--------------------------------|-------------------------------|
| <input checked="" type="radio"/> Youth/Senior Event | <input type="radio"/> Monetary | <input type="radio"/> In Kind |
| <input type="radio"/> Community Beautification | <input type="radio"/> Monetary | <input type="radio"/> In Kind |
| <input type="radio"/> Arts, Culture and Heritage | <input type="radio"/> Monetary | <input type="radio"/> In Kind |
| <input type="radio"/> Tourism Development | <input type="radio"/> Monetary | <input type="radio"/> In Kind |
| <input type="radio"/> Community Special Event | <input type="radio"/> Monetary | <input type="radio"/> In Kind |
| <input type="radio"/> Capital funding for a specific project | <input type="radio"/> Monetary | <input type="radio"/> In Kind |

Project Information:

Provide a brief description of the event, program or project. Include goals and timelines.

- BIG BROTHERS/SISTERS - MONTHLY GET TOGETHERS.
- CUBS, SCOUTS, BEAVERS - 2 NIGHTS WEEKLY.
- ONE CARE MEALS - WEEKLY.
- BRIDGE CLUB - MONTHLY.

If this is *not* a new project or initiative, please describe how it will enhance your program or increase participation and/or volunteerism.

N/A.

What is the specific purpose that the grant funds will be used for?

OPERATING COST OF YOUTH CENTRE. TO HELP OFFSET.

For in-kind requests please provide details on type of request (ie materials, equipment or resources).

\$ TO HELP WITH OPERATING COST.

Indicate what other sources of funding is supporting this event, program or project.

- DRAWS, GREY CUP, SUPER BOWL
- FAMILY DAY BREAKFAST
- FISHING DOBBY

Who will benefit from the proposed event, project or program (i.e. children, seniors, etc)?

CHILDREN & SENIORS IN SOUTH HURON

Organization Details:

Provide a brief history of your organization, and indicate if it is incorporated as a non-profit organization.

- * WE HAVE 58 MEMBERS INVOLVED IN PROGRAMS WITHIN SOUTH HURON
- * WE ARE A NON-PROFIT ORGANIZATION
- * WE HELP WITH SPLASH PAD AND MANY THINGS IN SOUTH HURON

Is your group able to issue charitable tax receipts on its own?

No.

What are the general objectives/services of your organization?

RAISE FUNDS WITHIN SOUTH HURON FOR YOUTH & ADULT SERVICES WITHIN. 100% OF PROCEEDS ARE SPENT IN SOUTH HURON

In what geographical area does your organization operate?

Exeter Area for our Club / WORLDWIDE AS WELL

Do volunteers participate in your organization? If yes, indicate the number of volunteers and type of involvement?

List the Executive Officers of your organization:

SEE ATTACHED LIST.

Project Budget:	
Please provide or attach documentation if available	
Revenue Sources	
Applicant Contribution	
Grants	
Donation/Sponsorships	
Fund-raising efforts	
Other Sources	
Total Revenue	
Expenses	
Advertising and Promotion	
Program Supplies	
Entertainment	
Administration	
Salaries/Wages	
Facilities Rental	
Prizes and Awards	
Other	
Total Expenses	

Terms and Conditions:

In the event that a grant is awarded, the applicant agrees to the following:

- To provide a complete status report of the use of the funds within 60 days of the event, project or program completion.
- To provide a financial statement from the previous year from either the event or the organization.
- To acknowledge the support of the Municipality of South Huron in all printed material and through other promotional means.
- The funds will be used only for the purposes described in this application.
- To inform Council if the project is delayed or changed substantially for any reason.
- In the event that the project does not go forward, the applicant will return those funds granted for the proposed project.

Signature: Paul Scott

Print Name: PAUL SCOTT

Organization/ Service Club/Community Group: EVER HOURS CLUB

Date Submitted: SEP 25/17

EXETER LIONS CLUB
Profit & Loss Prev Year Comparison
 July 2014 through June 2015

	Jul '14 - Jun 15	Jul '13 - Jun 14	\$ Change	% Change
Ordinary Income/Expense				
Income				
Activity Income				
Donations	1,365.00	150.00	1,215.00	810.0%
Events Income				
50/50 Joker Draw	1,832.00	936.00	896.00	95.7%
Canada Day	0.00	1,065.00	-1,065.00	-100.0%
Exeter Rodeo	0.00	310.10	-310.10	-100.0%
Family Day	204.21	2,670.00	-2,465.79	-92.4%
Fishing Derby	2,591.56	1,450.00	1,141.56	78.7%
Grey Cup	838.71	2,577.00	-1,738.29	-67.5%
Lions Cup	18,050.00	17,785.00	265.00	1.5%
Santa Parade	0.00	2,621.81	-2,621.81	-100.0%
Sturdy Wingz	0.00	100.00	-100.00	-100.0%
Events Income - Other	7,876.22	20,032.00	-12,155.78	-60.7%
Total Events Income	31,392.70	49,546.91	-18,154.21	-36.6%
Interest Income	48.43	47.37	1.06	2.2%
Activity Income - Other	75.00	0.00	75.00	100.0%
Total Activity Income	32,881.13	49,744.28	-16,863.15	-33.9%
Adminstration Income				
Adminstration charge	150.00	2,400.00	-2,250.00	-93.8%
Dividend	0.00	42.00	-42.00	-100.0%
Interest income	14.17	20.45	-6.28	-30.7%
Membership Fees	13,172.55	13,070.00	102.55	0.8%
Total Adminstration Income	13,336.72	15,532.45	-2,195.73	-14.1%
Charitable trust				
Donations in	0.00	25.00	-25.00	-100.0%
Total Charitable trust	0.00	25.00	-25.00	-100.0%
Lions Den - Rent	0.00	2,642.05	-2,642.05	-100.0%
Lottery income				
Interest income	51.06	34.66	16.40	47.3%
Lottery	34,955.04	22,629.20	12,325.84	54.5%
Total Lottery income	35,006.10	22,663.86	12,342.24	54.5%
Park income				
Ausable diner	26,457.00	6,634.00	19,823.00	298.8%
Interest income	26.30	1,125.51	-1,099.21	-97.7%
Total Park income	26,483.30	7,759.51	18,723.79	241.3%
Youth Centre - rent	19,385.00	15,350.00	4,035.00	26.3%
Total Income	127,092.25	113,717.15	13,375.10	11.8%
Expense				
Activities				
Donations	10,007.14	20,872.34	-10,865.20	-52.1%
Event costs				
Canada Day	80.00	495.33	-415.33	-83.9%
Chill CookOff	0.00	84.76	-84.76	-100.0%
Family Day	2,560.41	3,098.08	-537.67	-17.4%
Fishing Derby	4,297.94	4,649.18	-351.24	-7.6%
Golf Tournament	14,358.52	0.00	14,358.52	100.0%
Grey Cup	584.21	587.26	-3.05	-0.5%
Lions Cup	100.00	13,497.56	-13,397.56	-99.3%
Santa Parade	215.00	581.69	-366.69	-63.0%
Event costs - Other	4,471.65	2,269.22	2,202.43	97.1%
Total Event costs	26,667.73	25,263.08	1,404.65	5.6%
Insurance	3,407.40	0.00	3,407.40	100.0%
Interest & Service charges	113.52	0.00	113.52	100.0%
Office	1,745.88	0.00	1,745.88	100.0%
Prizes and Awards	950.00	1,250.00	-300.00	-24.0%
Total Activities	42,891.67	47,385.42	-4,493.75	-9.5%

EXETER LIONS CLUB
Profit & Loss Prev Year Comparison
 July 2014 through June 2015

	Jul '14 - Jun 15	Jul '13 - Jun 14	\$ Change	% Change
Administration				
Dues	4,630.89	4,323.59	307.30	7.1%
Insurance	0.00	1,621.92	-1,621.92	-100.0%
Interest and service charges	0.00	1.28	-1.28	-100.0%
Maintenance	1,061.62	396.59	665.03	167.7%
Meetings	6,354.80	5,773.01	581.79	10.1%
Office	2,041.05	351.35	1,689.70	480.9%
Property Taxes	-3,357.89	1,536.12	-4,894.01	-318.6%
Telephone	305.73	491.30	-185.57	-37.8%
Utilites	3,090.81	3,856.47	-765.66	-19.9%
Administration - Other	800.00	0.00	800.00	100.0%
Total Administration	14,927.01	18,351.63	-3,424.62	-18.7%
Lottery expense				
Interest & Service Charge	0.00	0.00	0.00	0.0%
License	826.80	1,204.20	-377.40	-31.3%
Tickets	14,329.06	10,066.44	4,262.62	42.3%
Total Lottery expense	15,155.86	11,270.64	3,885.22	34.5%
Park Expenses				
Interest & Service Charge	0.00	0.00	0.00	0.0%
Maintenance	9,421.98	4,264.20	5,157.78	121.0%
Wages	7,176.00	3,750.00	3,426.00	91.4%
Park Expenses - Other	0.00	4,070.57	-4,070.57	-100.0%
Total Park Expenses	16,597.98	12,084.77	4,513.21	37.4%
Youth Centre Costs				
Insurance	0.00	2,238.00	-2,238.00	-100.0%
Maintenance & Supplies	16,301.85	14,675.88	1,625.97	11.1%
Telephone	857.17	880.17	-23.00	-2.6%
Utilities	5,926.00	7,264.56	-1,338.56	-18.4%
Youth Centre Costs - Other	2,617.00	0.00	2,617.00	100.0%
Total Youth Centre Costs	25,702.02	25,058.61	643.41	2.6%
Total Expense	115,274.54	114,151.07	1,123.47	1.0%
Net Ordinary Income	11,817.71	-433.92	12,251.63	2,823.5%
Other Income/Expense				
Other Income suspence	-1,235.59	0.00	-1,235.59	-100.0%
Total Other Income	-1,235.59	0.00	-1,235.59	-100.0%
Net Other Income	-1,235.59	0.00	-1,235.59	-100.0%
Net Income	10,582.12	-433.92	11,016.04	2,538.7%

The 100 Roar

Exeter Lions Club

Box 351, Exeter Ontario NOM 1S6
 519-235-5466
 District A-15, Zone 37 West
 Chartered December 11, 1937
www.e-clubhouse.org/sites/exeteron

Bi-Monthly Newsletter

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2017/2018

EXECUTIVE

- | | |
|--------------------|--|
| PRESIDENT | DAN TURKHEIM |
| PAST PRESIDENT | CRAIG HEBERT |
| 1ST VICE PRESIDENT | JEFF MACLEAN |
| 2ND VICE PRESIDENT | CHARLIE RAU |
| 3RD VICE PRESIDENT | CRAIG GLAVIN |
| SECRETARY | CHRIS KELLER |
| TREASURER | DARRYL PARSONS |
| CO-TREASURER | PAUL SCOTT |
| TAIL TWISTER | MARK KELLER |
| LION TAMER | ROSS ALEXANDER |
| DIRECTORS – 1 YEAR | BRUCE HODGE
GLENN KELLS
TOM PASSMORE
B.J. THEOPHILOPOULOS |
| DIRECTORS – 2 YEAR | LEE FINKBEINER
MARC DENOMME
CHRIS MCDONALD
MIKE WOOD |
| MEMBERSHIP CHAIR | PAUL ANSTETT |
| BULLETIN EDITOR | PAUL ANSTETT |



International President
Naresh Aggarwal's Theme



District Governor
Charlene Dwyer's Theme

The Lion's Ode

Oh Lord thy blessings now let fall
 Upon our Lions as they call
 May all our ties of friendship be
 Forever strengthened Lord by Thee
 Amen

Special points of interest:

- Exeter Lions 80th Year
- 29th Year for Conservation Dinner Partnership
- 100th Year of Lions Clubs International