



## Staff Report

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**Report To:** Dan Best, Chief Administrative Officer  
**From:** **Megan Goss, Manager of Public Works**  
**Date:** July 13 2020  
**Report:** PW.21.20  
**Subject:** Tennis Court Replacement

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### **Recommendations:**

**That** South Huron Council receives the report of M. Goss regarding the replacement of the tennis courts located at the South Huron Recreation Centre.

### **Purpose:**

This report is to provide information to South Huron Council regarding the replacement of the tennis courts and a proposed budget/timelines.

### **Background and Analysis:**

At the June 22<sup>nd</sup>, 2020 Council meeting, Council passed the following resolution:

***That*** South Huron Council receives the report of M. Goss regarding the South Huron tennis courts in Exeter and;

***That*** South Huron Council close the tennis courts and;

***That*** South Huron Council authorize staff to dismantle the courts and;

***That*** South Huron Council direct a staff report back to the July 13 Council meeting with potential options to move forward with a multi-use facility that outlines facility assessment done last year."

The 2019 condition assessment and master plan for community recreational facilities recommended that; “These tennis courts are in bad state of repair and require re-surfacing. The surrounding fencing also requires replacement. The current capital forecast budget has estimated 75,000 for court re-surfacing in 2020.”

### **Operational Considerations:**

Staff will be required to reprioritize work should there be a desire to complete this project in 2020. Given the time of the year the earliest staff could have this project tendered would be July 22<sup>nd</sup>, 2020 which would mean the project could not be awarded until September. Most contractors are behind as a result of COVID-19 and we may not see the same number of submissions for work or as competitive pricing should Council chose to move forward with a 2020 tender. The base would require 30 days to sit prior to rubberized surface being applied. The fence cannot be installed until after the rubberized surface. This would have to be a carry forward project for 2021.

### **South Huron’s Strategic Plan:**

Section 6.2.2 of the Municipality of South Huron 2015-2019 Strategic Plan identifies key priorities and strategic directions. The following elements are supported by the actions outlined in this report:

- ✓ Increased Communications and Municipal Leadership
- ✓ Transparent, Accountable and Collaborative Governance
- ✓ Administrative Efficiency and Fiscal Responsibility

### **Financial Impact:**

Based on the recommendations from the condition assessment and with the direction to make this site a multi-use court, the budget projection is \$175,000. This does not include removal of the existing which will be completed in house. This will include fill if needed, a new concrete base, fence/gates, and rubberized play surface/lines. The existing asphalt base cannot be resurfaced as it is beyond repair.

There are currently no funds set aside in the 2020 budget to complete this project and should there be a desire to complete it this year a budget amendment would be required.

### **Legal Impact:**

There are no legal implications to the actions outlined in this report.

**Staffing Impact:**

Staff will have to reprioritize work if the intent is to complete this project in 2020.

**Communication Actions:**

No communication actions were explored.

**Policies/Legislation:**

None

**Consultation:**

- Dan Best, CAO
- Dave Atthill, Facilities Coordinator

**Related Documents:**

- [PW.17.20](#)
- [Nustadia Recreation Inc. - Condition Assessment and Master Plan for Community Recreational Facilities Study](#)

Respectfully submitted,

Megan Goss, Manager of Public Works