



Staff Report

Report To: Dan Best, Chief Administrative Officer
From: **Don Giberson, Environmental Services Director**
Date: December 18 2017
Report: ESD.17.34
Subject: Proposed 2018 Waste Management Fees

Recommendations:

That South Huron Council receive the report from D. Giberson, ESD Director
RE: Proposed 2018 Waste Management Fees;

And That South Huron Council authorize the Fees and Charges By-law #34-2015 be amended to increase the 2018 Waste Management Fees by 3.5%.

Purpose:

The purpose of this report is to obtain Council approval to increase the 2018 curbside automated garbage and recycling fees.

Background and Analysis:

Curbside automated garbage collection fees have not increased since the 2015 By-law rates were established and recycling fees have not increased since their implementation in 2012. Bluewater Recycling Association co-collection costs have increased by 1.5% in 2016, 1.8% in 2017 and 1.7% in 2018.

The proposed automated garbage and recycling fee increase of 3.5% is intended to offset the contracted service cost increases, in order to achieve a balanced operating budget.

Operational Considerations:

There were no alternatives considered.

South Huron's Strategic Plan:

Section 6.2.2 of the Municipality of South Huron 2015- 2019 Strategic Plan identifies key objectives that are reflective of the collective perspectives of the strategic planning process.

The recommendations and actions outlined in this report are reflective of the following strategic objectives:

Administrative Efficiency and Fiscal Responsibility

Increased Communications and Municipal Leadership

Transparent, Accountable and Collaborative Governance

Dedicated Economic Development Effort

Financial Impact:

The revenue projection in the proposed 2018 Solid Waste Operating Budget is based on a garbage and recycling fee increase of 3.5%. If approved, this will result in additional revenue of approximately \$18,328.74 and result in a balanced Solid Waste budget.

The following is the proposed fee schedule:

Waste Management	2015 Fees	"Proposed" 2018 Fees
Individual curbside waste/recycling service		
Recycling (all bins sizes)	\$40.00 per year	\$41.40 per year
Small Garbage Bin (35 gal – 2 bag)	\$84.90 per year/per bin	\$87.77 per year/per bin
Medium Garbage Bin (65 gal – 4 bag)	\$106.12 per year/per bin	\$109.83 per year/per bin
Large Garbage Bin (95 gal – 6 bag)	\$137.96 per year/per bin	\$142.79 per year/per bin
Depot Service (per bin cost)		
Recycling (65 gal)	\$40.00 per year	\$41.40 per year
Recycling (95 gal)	\$40.00 per year	\$41.40 per year
Recycling (6 yd3)	\$40.00 per year	\$41.40 per year
Small Garbage Bin (35 gal – 2 bag)	\$84.90 per year/per bin	\$87.77 per year/per bin
Medium Garbage Bin (65 gal – 4 bag)	\$106.12 per year/per bin	\$109.83 per year/per bin
Large Garbage Bin (95 gal – 6 bag)	\$137.96 per year/per bin	\$142.79 per year/per bin

Legal Impact:

There are no legal implications for the Corporation resulting from the proposed recommendation.

Staffing Impact:

There are no staffing implications for the Corporation resulting from the proposed recommendation.

Policies/Legislation:

None

Consultation:

Financial Services Manager /Treasurer
Corporate Services Manager of /Clerk
Chief Administrative Officer

Related Documents:

1. Proposed 2018 Solid Waste Operating Budget

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'Don Giberson', is enclosed within a faint rectangular box. The signature is stylized with a large loop at the top and a horizontal line extending to the right.

Don Giberson, Environmental Services Director