

**Report To:** Dan Best, Chief Administrative Officer

From: Sandy Becker, Director of Financial Services

**Date:** August 10 2020

**Report:** FIN.20.17

**Subject:** 2020 Council Expenses as of June 30, 2020

#### **Recommendations:**

**That** South Huron Council receives report from S.Becker, Director of Financial Services re: 2020 Council Expenses as of June 30, 2020 for information.

## **Purpose:**

For Information

# **Background and Analysis:**

Remuneration and expenses of members of Council has been defined in By-Law 59-2013. The charge below provides YTD expenses incurred by members of Council as of June 30, 2020.

# COUNCIL 2020 EXPENSES as of June 30, 2020

Per ByLaw 59-2013

Council Member	Registration	Travel expenses (including parking,meals and accomodations)	Miscellaneous Expenses (including clothing allowance)	Total
Finch, George	839.08	1,176.89	151.10	2,167.07
Dietrich, Jim	628.02	-	_	628.02
Vaughan, Marissa	175.00	-	-	175.00
Oke, Ted	813.06	-	-	813.06
Faubert, Dianne	628.02	30.08	-	658.10
Neeb, Aaron	813.06	-	-	813.06
Willard, Barb	1,441.08	645.59	-	2,086.67
Total	\$ 5,337.32	<b>\$</b> 1,852.56	\$ 151.10	\$ 7,340.98

# **Operational Considerations:**

No Alternatives are presented related to the proposed recommendation.

# **South Huron's Strategic Plan:**

Section 6.2.2 of the Municipality of South Huron 2015-2019 Strategic Plan identifies key priorities and strategic directions. The following elements are supported by the actions outlined in this report:

 $\sqrt{\text{Transparent, Accountable, and Collaborative Governance}}$ 

# **Financial Impact:**

The 2020 budget for training/conferences, travel and supplies is \$32,380. As of the time of this report, the related expenditures represent 23% of the approved budget lines. Registration refunds for cancelled conferences due to COVID 19 (ie FCM) have been received and are included in the YTD financial information.

## **Legal Impact:**

There are no legal implications for the Corporation resulting from the proposed recommendation.

## **Staffing Impact:**

There are no staffing implications for the Corporation resulting from the proposed recommendation.

## **Communication Actions:**

There are no communication actions for the Corporation resulting from the proposed recommendation.

# **Policies/Legislation:**

By-Law 59-2013 Remuneration and expenses Municipal Act, Section 284

#### **Consultation:**

#### **Related Documents:**

Respectfully submitted,

#### **Sandy Becker, Director of Financial Services**

## **Report Approval Details**

Document Title:	FIN.20.17 2020 Council Expenses as of June 30, 2020.docx
Attachments:	
Final Approval Date:	Aug 6, 2020

This report and all of its attachments were approved and signed as outlined below:

Rebekah Msuya-Collison - Aug 4, 2020 - 12:36 PM

Dan Best - Aug 6, 2020 - 9:43 AM