



Staff Report

Report To: Dan Best, Chief Administrative Officer
From: **Jo-Anne Fields, Community Services Manager**
Date: December 4 2017
Report: CSD.17.16
Subject: Recreation-Carryover Projects 2017.docx

2017 Recreational Services – Capital Budget Projects to carry over to 2018

- Port Blake Revitalization
 - o 2017 Approved Budget \$248,500
- Exeter Swimming Pool
 - o 2017 Approved Budget \$2,500,000
- MacNaughton Park Washroom Project
 - o 2017 Approved Budget \$70,000
- Dashwood Washroom Project
 - o 2017 Approved Budget \$120,000
- Victoria Park Washrooms, Changeroom, Filter room
 - o 2017 Approved Budget \$50,000
- South Huron Recreation Centre upgrades
 - o 2017 Approved Budget \$1,000,000

Project (s) Information:

Committee and staff continue to meet with partners to create a design for the Port Blake Revitalization. Staff report will be prepared for Council.

The MacNaughton Park Washroom project and the Exeter Swimming Pool project will be completed as one project prior to the pool opening in 2018.

A meeting is scheduled with the Dashwood Community Centre Advisory Board to discuss funding options to enable the Dashwood Washroom project to move forward.

The Victoria Park Washroom, Change Room and Filter Room is a community lead project which will be completed in the early spring of 2018.

Staff are awaiting Council direction prior to proceeding with the South Huron Recreation Centre project.

Respectfully submitted,

Jo-Anne Fields, Community Services Manager