



Staff Report

Report To: Dan Best, Chief Administrative Officer
From: **Sandy Becker, Financial Services
Manager/Treasurer**
Date: November 28 2017
Report: FIN.BUD.17.02
Subject: Pool Costing Breakdown

Recommendations:

That South Huron Council receives the report from S. Becker, Financial Services Manager/Treasurer re: Pool Costing Breakdown for information.

Purpose:

To provide Council with breakdown of the costing Centre "Pool-Exeter" under the Recreation Services proposed budget.

Background and Analysis:

At the October 30th budget meeting the committee requested the breakdown information for Wading pool, Exeter pool and Splashpad under the costing centre "Pool-Exeter".

Operational Considerations:

No alternatives are presented related to the proposed recommendation.

South Huron's Strategic Plan:

Section 6.2.2 of the Municipality of South Huron 2015-2019 Strategic Plan identifies key priorities and strategic directions. The following elements are supported by the actions outlined in this report:

- ✓ Administrative Efficiency and Fiscal Responsibility
- ✓ Transparent, Accountable, and Collaborative Governance

Financial Impact:

The report is for information only and therefore has no financial impact.

Legal Impact:

There are no legal implications for the Corporation resulting from the proposed recommendation.

Staffing Impact:

There are no staffing implications for the Corporation resulting from the proposed recommendation

Policies/Legislation:

N/A

Consultation:

Chief Administrative Officer

Related Documents:

Costing Centre – Pool Exeter

Respectfully submitted,

Sandy Becker, Financial Services Manager/Treasurer