



THE MUNICIPALITY OF

LAMBTON SHORES

Community Services Department - 9575 Port Franks Road RR 1, Thedford, ON N0M 2N0
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October 4, 2021

Municipality of South Huron
322 Main Street South
PO Box 759
Exeter, Ontario
N0M 1S6

Attention: Alex Wolf, Deputy Clerk

Dear Ms. Wolf:

On behalf of the Grand Bend Area Joint Sewage Board (the Board), please find attached the Draft 2022 Budget for the Grand Bend Sewer System for review and comment by the South Huron Council.

The budget for the Grand Bend Sewage System is created by the Board, and is funded by the Municipalities of Lambton Shores and South Huron. The total 2022 budget for the Grand Bend Sewage System is \$718,042.17, which includes a \$221,898.59 contribution to the Capital Replacement and Rehabilitation Reserve Fund.

The funding proportions for each municipality are based on the defined capital contributions split, and actual flow contributed to the system. Flows are estimated based on a three year average; however final contributions from each municipality are reconciled based on actual flows. The flow estimates used to calculate the 2022 budget are attached to the draft 2022 budget for Council's information, along with the staff report submitted to the Board regarding the 2022 draft budget.

The draft 2022 budget results in the following total funding contributions required from each Municipality:

South Huron:	\$ 249,544.96
Lambton Shores:	\$ 468,497.21

The Board kindly requests that the South Huron Council review the attached Draft 2022 Grand Bend Area Joint Sewage Board Budget and supply comments back to the Board. Once comments are received from each participating municipality, the Board will consider the comments and present a final 2022 budget for Council's consideration and approval.

Sincerely;



Steve McAuley, C.Tech
Director of Community Services