

## 2022 Capital Budget Request Form



<b>Project Name:</b>	Rogerville Road (Replace Structure #3009) - joint with Huron East	<b>Project No.</b>	2022-TS-09
<b>Functional Class:</b>	Transportation Services	<b>Department:</b>	
<b>Asset Category:</b>	Bridges & Culverts		
<b>Location:</b>	0.8km east of Morrison Line	<b>Project Lead:</b>	Don Giberson
<b>Estimated Useful Life:</b>	75 years	<b>Joint Project Lead:</b>	Huron East

### Detailed Project Description:

This project involves engineering for future replacement of Rodgerville Road Structure #3009 joint with Huron East, as recommended in GMBLuePlan 2020 OSIM Report. The proposed budget represents South Huron's 50% share of the project.

### Project Rationale:

This project is a priority due to the poor condition of the existing structure; improves public safety; reduces the potential for emergency repairs and improves quality of life for area residents. If this project is not completed there is the potential for increased maintenance costs; emergency repairs; and increased future capital costs due to delays in major repairs of existing infrastructure.

### Project Measurements:

Unit of Measure:	Quantity	Asset
Quantity (#)	1	Bridges & Culverts

### Project Materials:

Repairs to existing structure

### Images



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<b><u>Capital Cost</u></b>	<b>Prior Years</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>Future Cost</b>
Engineering Services		14,741					
Construction			175,259				
Vehicles							
Equipment							
Non-recoverable HST		259	3,085	-	-	-	-
<b>Total Capital Cost</b>	<b>-</b>	<b>15,000</b>	<b>178,344</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b><u>Sources of Funding</u></b>							
<b>Notes</b>							
Transportation Capital Repl Reserve		15,000					
<b>Net Tax Levy Impact</b>		<b>-</b>	<b>178,344</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>Operating Impact of Capital</b>							
<b>Total Operating Impact</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	

<b>Project Consequences/Project Priority per AMP</b>	
Probability of Failure	High
Consequence of Failure	High