



## Staff Report

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**Report To:** Dan Best, Chief Administrative Officer  
**From:** **Jeremy Becker, Director of Fire and Community Services**  
**Date:** December 6 2021  
**Report:** Fire and Community Services  
**Subject:** FIN32-2021 Carry Forward projects Fire and Community Services.docx

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### **2021 Fire and Community Services-Capital Projects to carry over to 2022**

1. Overhead door Replacement-Exeter Station-2021 Approved Budget \$42,000
2. Boiler Replacement – Huron Park Station – 2021 Approved Budget \$20,000
3. Roof Replacement – Huron Park Station – 2021 Approved Budget \$40,000
4. Port Blake Revitalization – 2021 Approved Budget \$276,210
5. SHRC Tennis Courts – 2021 Approved Budget \$175,000
6. Roof Replacement – Lawn Bowling – 2021 Approved Budget \$12,500
7. Centralia Community Centre Demolition – 2021 Approved Budget \$75,000
8. Centralia Community Centre Park Amenities-2021 Approved Budget \$50,000
9. Exeter Pool Seating and Shade – 2021 Approved Budget \$12,000

### **Project Information:**

#### **1. Overhead door replacement**

The overhead door replacement was tendered earlier in 2021 through the Bids & Tenders website. 3 tenders were received. 2 tenders were submitted incomplete and the 3<sup>rd</sup> was over the budgeted amount.

## **2. Boiler Replacement**

The boiler unit has not been replaced at this time due to the station closure, and awaiting recommendations from the Fire Master Plan.

## **3. Roof Replacement**

The roof replacement has not been completed at this time due to the station closure, and awaiting recommendations from the Fire Master Plan.

## **4. Port Blake Revitalization**

The Port Blake project has seen significant delays due to many reasons, contractor availability, changes to design, construction material shortages and COVID 19 have all played significant parts of the delays. The project is set to move forward in 2022 with recent meetings on construction between elected officials & municipal staff with the property owners.

## **5. SHRC Tennis Courts**

The SHRC Tennis Courts are 85% complete. Due to shortages in supplies, the painting of the courts is the only remaining piece to complete this project. The contractor has now received the paint, however the cold weather has made it impossible to complete the paint and therefore will be completed in the spring of 2022. We have received an extension on the grant.

## **6. Roof Replacement – Lawn Bowling**

The roof replacement on the lawn bowling building was tendered earlier in 2021 and came in over budget. Minor repairs were made to prevent damage and leaking as a temporary measure. This project needs to be carried over and completed in the spring of 2022. Contractors have been engaged and costing will fall in line with the budgeted amount.

## **7. Centralia CC Demolition**

The Centralia CC Demolition requires carry over as the project is unable to be completed by year end as originally planned. Significant delays by outside agencies have forced this project past the expected date and out of staff control. Currently the only remaining delay is Enbridge with the removal of the gas meter and we have had progress on that topic in the recent days.

## **8. Centralia CC Amenities**

This project is delayed until the demolition is complete on the Community Center.

## **9. Exeter Pool Seating and Shade**

The Exeter Pool Seating and Shade project has had delays due to COVID 19 and requires carryover. The project is set to be completed in the spring of 2022 when the product arrives and installation can take place.

Respectfully submitted,

**Jeremy Becker, Director of Fire and Community Services**