

Staff Report

Report To:	Dan Best, Chief Administrative Officer			
From:	Julia Roberts, Deputy Treasurer			
	Sandy Becker, General Manager of Financia			
	Services/Treasurer			
Date:	April 19 2022			
Report:	FIN08-2022			
Subject:	2022 Council Expenses as of March 31, 2022			

Recommendations:

That South Huron Council receives report from J. Roberts, Deputy Treasurer, and S. Becker, General Manager of Financial Services/Treasurer re: 2022 Council expenses as of March 31, 2022 for information.

Purpose:

For information.

Background and Analysis:

Remuneration and expenses of members of Council has been defined in By-Law 59-2013. The chart below provides YTD expenses incurred by members of Council as of March 31, 2022.

COUNCIL 2022 EXPENSES as of March 31, 2022

Per ByLaw 59-2013

Council Member	Registration	Travel expenses (including parking,meals and accomodations)	Miscellaneous Expenses (including clothing allowance)	Total
Finch, George	-	-	-	-
Dietrich, Jim	-	-	-	-
Vaughan, Marissa	-	-	-	-
Oke, Ted	407.04	-	-	407.04
Faubert, Dianne	-	-	-	-
Neeb, Aaron	-	-	-	-
Willard, Barb	-	-	-	-
Total	\$ 407.04	\$-	\$-	\$ 407.04

Operational Considerations:

No alternatives are presented related to the proposed recommendation.

South Huron's Strategic Plan:

Section 6.2.2 of the Municipality of South Huron 2015-2019 Strategic Plan identifies key priorities and strategic directions. The following elements are supported by the actions outlined in this report:

 $\sqrt{\text{Transparent}}$, Accountable, and Collaborative Governance

Financial Impact:

The 2022 budget for training/conferences, travel and supplies is \$40,430. As of the time of this report, the related expenditures represent approximately 1% of the approved budget lines. Regularly attended training/conferences are forthcoming and the associated expenses will be incurred and reflected in future quarterly reports to council.

Legal Impact:

There are no legal implications for the Corporation resulting from the proposed recommendation.

Staffing Impact:

There are no staffing implications for the Corporation resulting from the proposed recommendation.

Communication Actions:

There are no communication actions required for the Corporation resulting from the proposed recommendation.

Policies/Legislation:

By-Law 59-2013 Remuneration and expenses Municipal Act, Section 284

Consultation:

Related Documents:

Respectfully submitted,

Julia Roberts, Deputy Treasurer

Sandy Becker, General Manager of Financial Services/Treasurer