

2024 Capital Budget Request Form



Project Name:	SHRC Exterior Steel (Lower) Replacement	Project No.	2024-CS-06
Functional Class:	Recreation & Culture Services	Department:	
Asset Category:	Facilities		
Location:	SHRC	Project Lead:	Jeremy Becker
Estimated Useful Life:	25 Years	Joint Project Lead:	

Detailed Project Description:

This project calls for the replacement of the exterior lower steel on the north and east sides of the SHRC.

Project Rationale:

The exterior lower portion of south and west sides of the facility were replaced as part of the SHRC construction project in 2023. This project will complete the replacement of steel for the SHRC.

Project Measurements:

Unit of Measure:	Quantity	Asset
		Building - Exterior Steel

Project Materials:

Images



2024 Capital Budget Request Form

Project Name:	SHRC Exterior Steel (Lower) Replacement						
<u>Capital Cost</u>	Prior Years	2024	2025	2026	2027	2028	Future Cost
Engineering Services							
Construction		150,000					
Vehicles							
Equipment							
Non-recoverable HST	-	2,640	-	-	-	-	-
Total Capital Cost	-	152,640	-	-	-	-	-
Sources of Funding							
		Notes					
Reserve/Reserve Fund:	Amenity Fee	152,640					
Net Tax Levy Impact	-	-	-	-	-	-	-

Operating Impact of Capital							
Total Operating Impact		-	-	-	-	-	