

# 2024 Capital Budget Request Form



<b>Project Name:</b>	SHRC Exterior Steel (Upper) Painting	<b>Project No.</b>	2024-CS-07
<b>Functional Class:</b>	Recreation & Culture Services	<b>Department:</b>	
<b>Asset Category:</b>	Facilities		
<b>Location:</b>	SHRC	<b>Project Lead:</b>	Jeremy Becker
<b>Estimated Useful Life:</b>	25 Years	<b>Joint Project Lead:</b>	

**Detailed Project Description:**

This project calls for the painting of the exterior upper steel on the north and east sides of the SHRC.

**Project Rationale:**

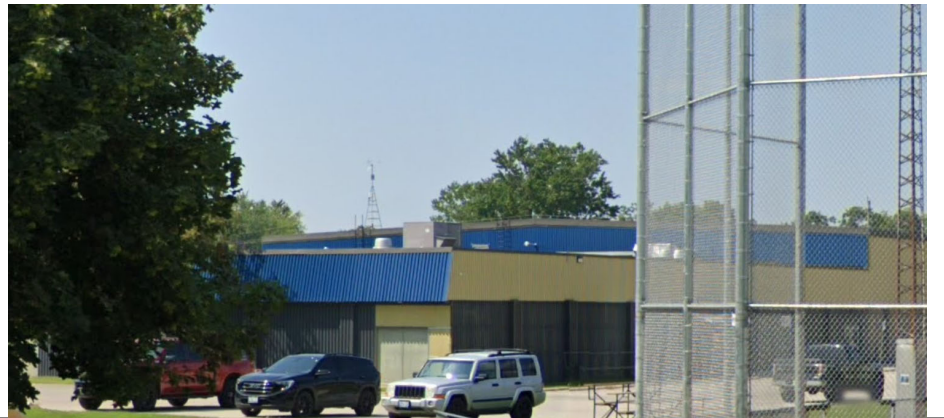
The exterior upper portion of south and west sides of the facility were painted as part of the SHRC construction project in 2023. This project will complete the painting for the SHRC.

**Project Measurements:**

Unit of Measure:	Quantity	Asset
		Building - Exterior Steel

**Project Materials:**

**Images**



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<b>Project Name:</b>	SHRC Exterior Steel (Upper) Painting						
<u>Capital Cost</u>	<b>Prior Years</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Future Cost</b>
Engineering Services							
Construction		40,000					
Vehicles							
Equipment							
Non-recoverable HST	-	704	-	-	-	-	-
<b>Total Capital Cost</b>	<b>-</b>	<b>40,704</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Sources of Funding</b>							
		<b>Notes</b>					
Reserve/Reserve Fund:	Amenity Fee	40,704					
<b>Net Tax Levy Impact</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>Operating Impact of Capital</b>							
<b>Total Operating Impact</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	