

2024 Capital Budget Request Form



Project Name:	Corbett Line Paving Huron Street to 480 meters south	Project No.	2024-TS-11
Functional Class:	Transportation Services	Department:	
Asset Category:	Roads		
Location:	Huron Street to 480 meter south	Project Lead:	Shane Timmermans
Estimated Useful Life:	20 years	Joint Project Lead:	

Detailed Project Description:

This project involves the upgrade and paving of an existing gravel roadway. The gravel roadway will be widened, built up to a higher standard and paved with 50mm HL-4. New gravel shoulders will be built.

Project Rationale:

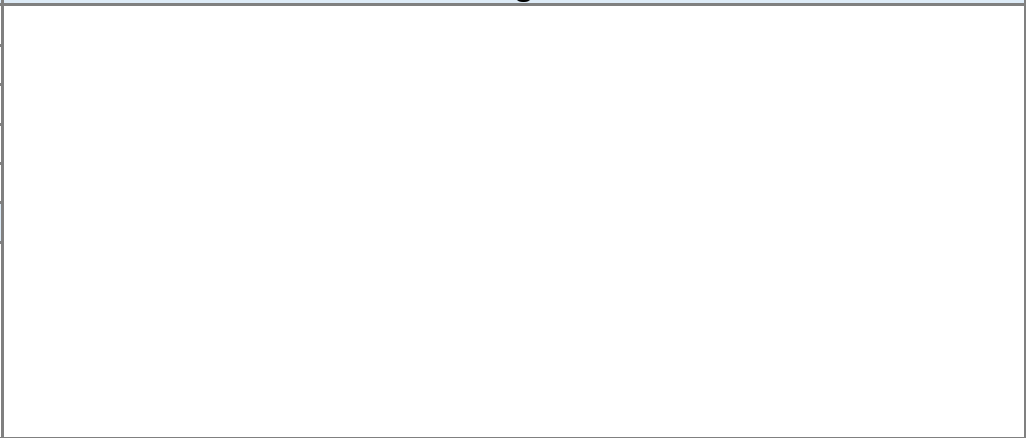
This road upgrade will also result in a change in the level of service for both summer and winter road maintenance. Less dust control, gravel grading, and pothole repairs, and more winter salting/sanding. The 480 meters of asphalt will service four residents.

Project Measurements:	Images
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Unit of Measure:	Quantity	Asset
Length of Rd (km)	0.48	Roads

Project Materials:

Gravel to HCB



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<u>Capital Cost</u>	Prior Years	2024	2025	2026	2027	2028	Future Cost
Engineering Services							
Construction		67,440					
Vehicles							
Equipment							
Non-recoverable HST	-	1,187	-	-	-	-	-
Total Capital Cost	-	68,627	-	-	-	-	-
Sources of Funding							
		Notes					
Reserve/Reserve Fund:	Amenity Fee	68,627					
Net Tax Levy Impact	-	-	-	-	-	-	-

Operating Impact of Capital							
Total Operating Impact		-	-	-	-	-	