

2024 Capital Budget Request Form



Project Name:	Dashwood Fire Station Replacement	Project No.	2024-FD-05
Functional Class:	Protection Services	Department:	
Asset Category:	Facilities		
Location:	Dashwood	Project Lead:	Jeremy Becker
Estimated Useful Life:	50 Years	Joint Project Lead:	

Detailed Project Description:

This project calls for the replacement of the Dashwood Fire Station. Site preparation work will be completed in 2024 with construction tentatively scheduled for 2025/2026.

Project Rationale:

The Dashwood Fire Station is in need of replacement. The last 2 Fire Master Plan's completed have identified the need for the replacement. The building has been outgrown and new replacement apparatus will not fit in the current building. Multiple Health and Safety issues have been identified in the Fire Master Plan as well as the monthly inspections and most cannot be remedied due to the footprint of the building. Parking remains an issue at the current location as well as the communication tower is located on the adjacent property. This project will take three years to complete with year 1 consisting of site preparation, engineering, and a property survey, and complete building construction taking place in year 2/3.

Project Measurements:

Unit of Measure:	Quantity	Asset
	1	Fire Station

Images



Project Materials:

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<u>Capital Cost</u>	Prior Years	2024	2025	2026	2027	2028	Future Cost
Engineering Services							
Construction		98,270	1,500,000	1,500,000			
Vehicles							
Equipment							
Non-recoverable HST	-	1,730	26,400	26,400	-	-	-
Total Capital Cost	-	100,000	1,526,400	1,526,400	-	-	-
Sources of Funding							
Notes							
Reserve/Reserve Fund:	Amenity Fee	100,000					
Net Tax Levy Impact	-	-	1,526,400	1,526,400	-	-	-

Operating Impact of Capital							
Total Operating Impact		-	-	-	-	-	