

	FPC Finances				
	2018/19	2019/20	2020/21	2021/22	2022/23
Revenues & Recoveries					
Physician Admin Fees	95,554	91,400	93,265	95,559	100,704
Patient Revenues/Recoveries (notes, ROI)	43,671	36,829	41,220	62,778	59,091
Donations	6,251	432	11,476	450	742
	145,476	128,661	145,961	158,787	160,537
Direct Expenses					
Compensation	406,273	398,602	425,132	402,435	366,622
Supplies & Sundry	21,671	20,686	22,336	25,817	28,857
Equipment	10,976	16,631	19,126	11,864	17,610
Hydro, utilities, taxes, water	20,473	20,536	21,211	17,866	17,866
	459,393	456,455	487,805	457,982	432,028
Direct Expenses net of Revenues and Recoveries	313,917	327,794	341,844	299,195	271,491
Allocated Hospital Overheads					
Housekeeping, Mtce, IT, Purchasing, Insurance	70,326	73,614	83,839	87,538	92,790
Total Costs	529,719	530,069	571,643	545,520	524,818
Net Operating Costs	384,243	401,408	425,682	386,733	364,281