

HURON COUNTY COMMUNITY SAFETY AND WELL-BEING PLAN

Proposed CSWB Budget Allocation 2024

1. Working Group Joint CSWB Budget

Note: the following budget items have been discussed with members of the CSWB Working Group.

Item	Notes:	Allocated Budget Amount
1. CSWB Website (creation and hosting)	Lakeside Web was recommended by the Working Group at the November 30, 2023 meeting.	\$530
2. CSWB Website (updates, as required)	Related to above; updates that may be required to website in 2024.	\$225
3. Priority Area Campaigns (4 campaigns)	Pamphlets and print promotional materials related to 4 priority area campaigns	\$535
4. Joint CSWB Project(s)	As recommended by the Working Group as collective CSWB project(s). The Oversight Committee may recommend project(s) of priority to the Working Group.	\$500
5. Magnets (Mental Health Crisis Line)	Discussion related to this item at November 2023 Oversight Committee and Working Group meetings.	\$225
6. CSWB Newspaper Ads	Collective newspaper ads related to CSWB and priority area campaigns (county-wide).	\$1335
7. Promotional Items – CSWB Plan Specific	CSWB specific promotional items (postcards, branded items) linking the public to the CSWB website.	\$335
	Proposed Budget Total:	\$3,685.00

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2. South Huron Specific CSWB Budget

Item	Notes:	Allocated Budget Amount
1. Education Session/Open House (related to priority areas)	This item is dependent on if South Huron hosts a session in 2024. The Working Group to determine education sessions/open house scheduling for 2024 to ensure a county-wide approach to cover all 4 priority areas.	\$500
2. South Huron specific CSWB Project(s)	As determined through recommendations from the South Huron Police Services Board to South Huron Council.	\$5815.00
	Proposed Budget Total:	\$6315.00