

## 2025 Capital Budget Request Form



<b>Project Name:</b>	Main Street Pedestrian Crosswalk (Between Sanders St and Huron)	<b>Project No.</b>	2025-TS-10
<b>Functional Class:</b>	Transportation Services	<b>Department:</b>	
<b>Asset Category:</b>	Roads		
<b>Location:</b>	Main Street (Between Sanders St and Huron St)		<b>Project Lead:</b>
<b>Estimated Useful Life:</b>	10 to 15 years	<b>Joint Project Lead:</b>	Don Giberson

**Detailed Project Description:**  
 This project involves the design and installation of a new pedestrian crossover on Main Street South between Sanders Street and Huron Street. The installation will also include accessibility ramps, tactile plates, and line painting. The project also requires approval from the Ministry of Transportation before work can begin, as it is within the Connecting Link.

**Project Rationale:**  
 Crossovers significantly enhance pedestrian safety by providing designated crossing points, reducing the risk of accidents. They improve accessibility for everyone, including children, the elderly, and people with disabilities, making it easier and safer to cross busy streets. By making walking safer and more convenient, crossovers encourage more people to walk, which can reduce traffic congestion and promote healthier lifestyles. Additionally, properly placed crossovers can help manage traffic flow, ensuring that both pedestrians and vehicles can navigate the area efficiently.

Project Measurements:			Images
Unit of Measure:	Quantity	Asset	
Quantity (#)	1	Traffic Signal	
<b>Project Materials:</b>			
Installation and Materials for new Pedestrian Crossover			

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<b>Project Name:</b>	Main Street Pedestrian Crosswalk (Between Sanders St and Huron St)						
<u>Capital Cost</u>	<b>Prior Years</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Future Cost</b>
Engineering Services		18,000					
Construction		50,000					
Vehicles							
Equipment							
Non-recoverable HST	-	1,197	-	-	-	-	-
<b>Total Capital Cost</b>	<b>-</b>	<b>69,197</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<u>Sources of Funding</u> <b>Notes</b>							
Reserve/Reserve Fund:	Wind Turbine	35,000					
<b>Net Tax Levy Impact</b>	<b>-</b>	<b>34,197</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>Operating Impact of Capital</b>							
<b>Total Operating Impact</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	