

2025 Capital Budget Request Form



Project Name:	Roller Attachment	Project No.	2025-TS-11
Functional Class:	Transportation Services	Department:	
Asset Category:	Equipment		
Location:		Project Lead:	Shane Timmermans
Estimated Useful Life:	20 years	Joint Project Lead:	

Detailed Project Description:

This project involves the purchase of a new attachment to help maintain gravel roads.

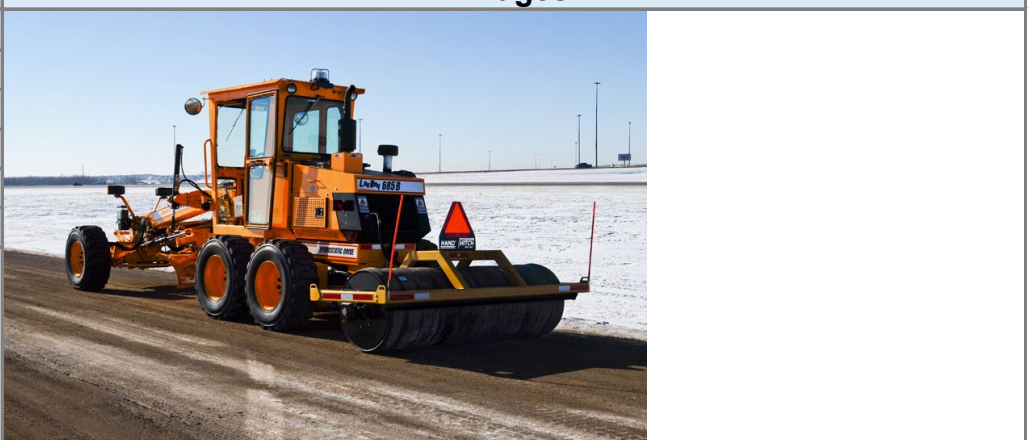
Project Rationale:

This new equipment is a grader attachment used to compact gravel while grading the roadway. There are many benefits to this attachment; it helps conserve moisture during road maintenance in dry conditions, seals moisture in a newly crowned or graded road, and helps prevent washboarding. A road packer continuously compacts each lift of material to create a smooth, uniform surface that can withstand traffic and weather. The roller attachment would be a valuable asset for all rural gravel roads in the municipality and would enhance productivity.

Project Measurements:

Unit of Measure:	Quantity	Asset
Quantity (#)	1	Rolling Stock Attachment

Images



Project Materials:

New Asset

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Project Name:	Roller Attachment						
<u>Capital Cost</u>	Prior Years	2025	2026	2027	2028	2029	Future Cost
Engineering Services							
Construction	52,000						
Vehicles							
Equipment							
Non-recoverable HST	915	-	-	-	-	-	-
Total Capital Cost	52,915	-	-	-	-	-	-
Sources of Funding							
Notes							
Net Tax Levy Impact	52,915	-	-	-	-	-	-

Operating Impact of Capital							
Total Operating Impact		-	-	-	-	-	