



Staff Memo

To: South Huron Council
From: Rebekah Msuya-Collison, Chief Administrative Officer and Erin Moore,
Acting Treasurer/Director of Finance
Date: December 9, 2024
Re: OPP Billing Statement Update

Purpose:

For incorporation in the proposed 2025 Budget.

Background and Analysis:

On December 2, 2024, the attached letter was received by the Municipality and as the contents of the letter will make changes to the draft budget, this memo is provided to Council. The billing changes provide an estimated \$339,762 in relief for South Huron OPP billing for 2025 and the new total for OPP services being billed to the municipality in 2025 is \$1,928,091.

Council at the budget meeting on November 25, 2024 passed resolution #458-2024 which transferred \$100,000 from the OPP stabilization reserve towards the OPP Budget line for the 2025 Budget. For 2025 as the OPP billing statement has decreased by \$7,862 from last year, no stabilization is required.

Staff recommend that Council reconsiders motion #458-2024 and the \$100,000 that was transferred remain in the OPP stabilization funds.

Financial Impacts:

The information below includes the updated 2025 OPP billing costs and leaves the \$100,000 that was transferred from the OPP Stabilization Fund in the fund and not applied to 2025 budget.

	2025 Levy Increase	2.87%	Rural	Urban
Annual Increase on \$100,000 residential assessment	\$	12.17	\$	9.16
Annual Increase on \$285,001 residential assessment (SH average)	\$	34.72	\$	26.12
Tax Rate Increase		1.94%		1.27%
2025 Projected Municipal Residential Tax Rate		0.00638116		0.00728014
2025 Municipal Taxes based on SH Average 2023 Residential Assessment	\$	1,819.91	\$	2,076.30