

## DRAFT - 2025 Huron County OPP Detachment Board Budget

	2024 Cost	Other years
Est Training	\$ 3,500	\$ 1,100
Meeting (4/yr)	\$ 5,000	\$ 6,600
Conference / other	\$ 3,500	\$ 12,000
meeting Mileage	\$ 921	\$ 4,000
OAPSB membership	\$ 1,431	\$ 7,354
Insurance	\$ 959	\$ 3,836
Est Annual Cost	\$ 15,311	\$ 34,890
Contingency	\$ 766	\$ 1,745
Sub-total	\$ 16,076	\$ 36,425
Admin	\$ 4,019	\$ 3,642
Budget	<b>\$ 20,095</b>	<b>\$ 40,067</b>

Mun	# Properties 2025	Proportion	Est Cost per LT 2024	Est Cost per LT 2025	Cost per property 2024	Cost per property 2025
CH	4632	0.139463463	\$ 2,802.57	\$ 5,587.90	\$ 0.61	\$ 1.21
NH	2561	0.077108361	\$ 1,549.52	\$ 3,089.51	\$ 0.61	\$ 1.21
SH	5260	0.158371722	\$ 3,182.53	\$ 6,345.50	\$ 0.61	\$ 1.21
HE	4382	0.13193629	\$ 2,651.31	\$ 5,286.31	\$ 0.61	\$ 1.21
BW	5870	0.176738024	\$ 3,551.61	\$ 7,081.39	\$ 0.61	\$ 1.21
GD	4089	0.123114443	\$ 2,474.03	\$ 4,932.84	\$ 0.61	\$ 1.21
HW	1648	0.049619125	\$ 997.11	\$ 1,988.10	\$ 0.61	\$ 1.21
MT	1438	0.0432963	\$ 870.05	\$ 1,734.76	\$ 0.61	\$ 1.21
ACW	3333	0.100352272	\$ 2,016.61	\$ 4,020.83	\$ 0.61	\$ 1.21
	33213		<b>\$ 20,095.35</b>	<b>\$ 40,067.13</b>		